

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$45,789,720.00	-\$14,337,348.32	\$31,452,371.68	\$30,843,379.05	\$30,843,379.05	\$30,843,379.05	\$30,843,379.05	\$608,992.63
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$33,947,930.00	-\$5,969,000.50	\$27,978,929.50	\$27,978,929.52	\$27,978,929.52	\$27,978,929.52	\$27,978,929.52	-\$0.02
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$33,947,930.00	-\$5,969,000.50	\$27,978,929.50	\$27,978,929.52	\$27,978,929.52	\$27,978,929.52	\$27,978,929.52	-\$0.02
11301 SUELDOS BASE	\$33,947,930.00	-\$5,969,000.50	\$27,978,929.50	\$27,978,929.52	\$27,978,929.52	\$27,978,929.52	\$27,978,929.52	-\$0.02
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL	\$298,870.00	-\$298,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$298,870.00	-\$298,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$298,870.00	-\$298,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,892,940.00	-\$4,268,095.90	-\$2,375,155.90	-\$2,462,171.15	-\$2,462,171.15	-\$2,462,171.15	-\$2,462,171.15	\$87,015.25
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$752,400.00	-\$3,615,038.86	-\$2,862,638.86	-\$2,949,614.08	-\$2,949,614.08	-\$2,949,614.08	-\$2,949,614.08	\$86,975.22
13104 ANTIGÜEDAD	\$752,400.00	-\$3,615,038.86	-\$2,862,638.86	-\$2,949,614.08	-\$2,949,614.08	-\$2,949,614.08	-\$2,949,614.08	\$86,975.22
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$376,140.00	-\$267,783.93	\$108,356.07	\$108,316.04	\$108,316.04	\$108,316.04	\$108,316.04	\$40.03
13204 PRIMA VACACIONAL Y DOMINICAL	\$156,720.00	-\$115,528.18	\$41,191.82	\$41,191.82	\$41,191.82	\$41,191.82	\$41,191.82	\$0.00
13205 GRATIFICACION DE FIN DE AÑO	\$219,420.00	-\$152,255.75	\$67,164.25	\$67,124.22	\$67,124.22	\$67,124.22	\$67,124.22	\$40.03
13400 COMPENSACIONES	\$764,400.00	-\$385,273.11	\$379,126.89	\$379,126.89	\$379,126.89	\$379,126.89	\$379,126.89	\$0.00
13405 COMPENSACION DE RETIRO	\$0.00	\$33,824.57	\$33,824.57	\$33,824.57	\$33,824.57	\$33,824.57	\$33,824.57	\$0.00
13406 COMPENSACION DE SERVICIOS	\$376,200.00	-\$376,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATRÍCULA	\$388,200.00	-\$42,897.68	\$345,302.32	\$345,302.32	\$345,302.32	\$345,302.32	\$345,302.32	\$0.00
14000 SEGURIDAD SOCIAL	\$6,903,720.00	-\$540,921.36	\$6,362,798.64	\$5,953,298.44	\$5,953,298.44	\$5,953,298.44	\$5,953,298.44	\$409,500.20
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$3,084,840.00	-\$456,769.96	\$2,628,070.04	\$2,517,570.04	\$2,517,570.04	\$2,517,570.04	\$2,517,570.04	\$110,500.00
14101 CUOTAS AL ISSSTE	\$3,084,840.00	-\$456,769.96	\$2,628,070.04	\$2,517,570.04	\$2,517,570.04	\$2,517,570.04	\$2,517,570.04	\$110,500.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,153,680.00	\$186,932.94	\$1,340,612.94	\$1,262,612.74	\$1,262,612.74	\$1,262,612.74	\$1,262,612.74	\$78,000.20
14201 APORTACIONES AL FOVISSSTE	\$1,153,680.00	\$186,932.94	\$1,340,612.94	\$1,262,612.74	\$1,262,612.74	\$1,262,612.74	\$1,262,612.74	\$78,000.20
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$2,665,200.00	-\$409,493.43	\$2,255,706.57	\$2,034,706.57	\$2,034,706.57	\$2,034,706.57	\$2,034,706.57	\$221,000.00
14301 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	\$1,379,400.00	\$42,362.77	\$1,421,762.77	\$1,305,762.77	\$1,305,762.77	\$1,305,762.77	\$1,305,762.77	\$116,000.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$1,285,800.00	-\$451,856.20	\$833,943.80	\$728,943.80	\$728,943.80	\$728,943.80	\$728,943.80	\$105,000.00
14400 APORTACIONES PARA SEGUROS	\$0.00	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,746,260.00	-\$3,260,460.56	-\$514,200.56	-\$626,677.76	-\$626,677.76	-\$626,677.76	-\$626,677.76	\$112,477.20
15200 INDEMNIZACIONES	\$0.00	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$2,746,260.00	-\$1,366,292.79	\$1,379,967.21	\$1,267,490.01	\$1,267,490.01	\$1,267,490.01	\$1,267,490.01	\$112,477.20
15401 PRESTACIONES ESTABLECIDA POR CONDICION DE SERVIDOR	\$2,746,260.00	-\$1,366,292.79	\$1,379,967.21	\$1,267,490.01	\$1,267,490.01	\$1,267,490.01	\$1,267,490.01	\$112,477.20
20000 MATERIALES Y SUMINISTROS	\$3,369,910.00	-\$1,909,065.34	\$1,460,844.66	\$1,460,759.21	\$1,281,960.40	\$1,281,960.40	\$1,267,686.74	\$178,884.26
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$1,669,310.00	-\$1,218,411.09	\$450,898.91	\$450,818.91	\$392,958.27	\$392,958.27	\$392,958.27	\$57,940.64

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$808,140.00	-\$566,631.01	\$241,508.99	\$241,508.99	\$217,733.79	\$217,733.79	\$217,733.79	\$23,775.20
21101	MATERIALES Y UTILES DE OFICINA	\$808,140.00	-\$566,631.01	\$241,508.99	\$241,508.99	\$217,733.79	\$217,733.79	\$217,733.79	\$23,775.20
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$491,145.00	-\$377,253.32	\$113,891.68	\$113,891.68	\$93,239.04	\$93,239.04	\$93,239.04	\$20,652.64
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$491,145.00	-\$377,253.32	\$113,891.68	\$113,891.68	\$93,239.04	\$93,239.04	\$93,239.04	\$20,652.64
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$29,000.00	-\$27,715.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$29,000.00	-\$27,715.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$70,825.00	-\$70,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL DE APOYO INFORMATIVO	\$70,825.00	-\$70,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$270,200.00	-\$198,686.76	\$71,513.24	\$71,513.24	\$58,080.44	\$58,080.44	\$58,080.44	\$13,432.80
21601	MATERIAL DE LIMPIEZA	\$270,200.00	-\$198,686.76	\$71,513.24	\$71,513.24	\$58,080.44	\$58,080.44	\$58,080.44	\$13,432.80
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$22,700.00	\$22,700.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$80.00
21701	MATERIALES Y SUMINISTROS PARA PLANTEL	\$0.00	\$22,700.00	\$22,700.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$80.00
22000	ALIMENTOS Y UTENSILIOS	\$46,210.00	\$50,859.02	\$97,069.02	\$97,069.02	\$97,069.02	\$97,069.02	\$97,069.02	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$45,010.00	\$52,059.02	\$97,069.02	\$97,069.02	\$97,069.02	\$97,069.02	\$97,069.02	\$0.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$22,910.00	\$28,601.75	\$51,511.75	\$51,511.75	\$51,511.75	\$51,511.75	\$51,511.75	\$0.00
22106	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$22,100.00	\$23,457.27	\$45,557.27	\$45,557.27	\$45,557.27	\$45,557.27	\$45,557.27	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$52,100.00	-\$43,400.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$6,100.00	-\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23301	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$6,100.00	-\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23400	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23401	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23501	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$25,000.00	-\$16,300.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
23701	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$25,000.00	-\$16,300.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$336,290.00	\$118,825.92	\$455,115.92	\$455,110.93	\$381,916.12	\$381,916.12	\$367,642.46	\$73,199.80
24100	PRODUCTOS MINERALES NO METÁLICOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	PRODUCTOS MINERALES NO METÁLICOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$400.00	\$8,234.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$400.00	\$8,234.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$300.00	\$13,388.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$300.00	\$13,388.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00

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24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$32,900.00	-\$32,134.40	\$765.60	\$765.60	\$765.60	\$765.60	\$765.60	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$32,900.00	-\$32,134.40	\$765.60	\$765.60	\$765.60	\$765.60	\$765.60	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$256,750.00	\$119,645.88	\$376,395.88	\$376,390.89	\$303,196.08	\$303,196.08	\$288,922.42	\$73,199.80
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$256,750.00	\$119,645.88	\$376,395.88	\$376,390.89	\$303,196.08	\$303,196.08	\$288,922.42	\$73,199.80
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1,400.00	\$40,255.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1,400.00	\$40,255.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$7,540.00	-\$5,690.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$7,540.00	-\$5,690.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$15,000.00	-\$2,873.25	\$12,126.75	\$12,126.75	\$12,126.75	\$12,126.75	\$12,126.75	\$0.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$15,000.00	-\$2,873.25	\$12,126.75	\$12,126.75	\$12,126.75	\$12,126.75	\$12,126.75	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIVERSOS	\$191,500.00	-\$118,875.29	\$72,624.71	\$72,624.71	\$54,843.30	\$54,843.30	\$54,843.30	\$17,781.41
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$28,500.00	-\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$28,500.00	-\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$51,000.00	-\$7,790.75	\$43,209.25	\$43,209.25	\$31,957.25	\$31,957.25	\$31,957.25	\$11,252.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$51,000.00	-\$7,790.75	\$43,209.25	\$43,209.25	\$31,957.25	\$31,957.25	\$31,957.25	\$11,252.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCIÓN	\$14,000.00	-\$11,621.75	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$0.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCIÓN	\$14,000.00	-\$11,621.75	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCIÓN	\$38,000.00	-\$24,753.45	\$13,246.55	\$13,246.55	\$6,717.14	\$6,717.14	\$6,717.14	\$6,529.41
25501	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCIÓN	\$38,000.00	-\$24,753.45	\$13,246.55	\$13,246.55	\$6,717.14	\$6,717.14	\$6,717.14	\$6,529.41
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE OTROS MATERIALES	\$0.00	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$0.00
25601	MATERIALES DE PLASTICO	\$0.00	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$12,000.00	\$1,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$12,000.00	\$1,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$176,550.00	-\$39,875.55	\$136,674.45	\$136,674.45	\$136,674.45	\$136,674.45	\$136,674.45	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$176,550.00	-\$39,875.55	\$136,674.45	\$136,674.45	\$136,674.45	\$136,674.45	\$136,674.45	\$0.00
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA MOTOCICLETAS	\$176,550.00	-\$51,192.87	\$125,357.13	\$125,357.13	\$125,357.13	\$125,357.13	\$125,357.13	\$0.00
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MOTOCICLETAS	\$0.00	\$11,317.32	\$11,317.32	\$11,317.32	\$11,317.32	\$11,317.32	\$11,317.32	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y OTROS	\$589,560.00	-\$506,200.61	\$83,359.39	\$83,359.39	\$83,359.39	\$83,359.39	\$83,359.39	\$0.00
27100	VESTUARIO Y UNIFORMES	\$461,810.00	-\$381,806.61	\$80,003.39	\$80,003.39	\$80,003.39	\$80,003.39	\$80,003.39	\$0.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$461,810.00	-\$381,806.61	\$80,003.39	\$80,003.39	\$80,003.39	\$80,003.39	\$80,003.39	\$0.00

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27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$56,050.00	-\$56,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$56,050.00	-\$56,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$70,700.00	-\$67,460.00	\$3,240.00	\$3,240.00	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$70,700.00	-\$67,460.00	\$3,240.00	\$3,240.00	\$3,240.00	\$3,240.00	\$3,240.00	\$0.00
27400	PRODUCTOS TEXTILES	\$1,000.00	-\$884.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00
27401	PRODUCTOS TEXTILES	\$1,000.00	-\$884.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$308,390.00	-\$151,987.74	\$156,402.26	\$156,401.80	\$126,439.85	\$126,439.85	\$126,439.85	\$29,962.41
29100	HERRAMIENTAS MENORES	\$120,600.00	-\$100,719.59	\$19,880.41	\$19,880.41	\$17,112.92	\$17,112.92	\$17,112.92	\$2,767.49
29101	HERRAMIENTAS MENORES	\$120,600.00	-\$100,719.59	\$19,880.41	\$19,880.41	\$17,112.92	\$17,112.92	\$17,112.92	\$2,767.49
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$49,500.00	-\$30,485.45	\$19,014.55	\$19,014.55	\$19,014.55	\$19,014.55	\$19,014.55	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$49,500.00	-\$30,485.45	\$19,014.55	\$19,014.55	\$19,014.55	\$19,014.55	\$19,014.55	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$18,500.00	\$76,979.27	\$95,479.27	\$95,478.81	\$68,284.35	\$68,284.35	\$68,284.35	\$27,194.92
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$18,500.00	\$76,979.27	\$95,479.27	\$95,478.81	\$68,284.35	\$68,284.35	\$68,284.35	\$27,194.92
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$87,800.00	-\$82,939.97	\$4,860.03	\$4,860.03	\$4,860.03	\$4,860.03	\$4,860.03	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$87,800.00	-\$82,939.97	\$4,860.03	\$4,860.03	\$4,860.03	\$4,860.03	\$4,860.03	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$29,990.00	-\$18,158.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$29,990.00	-\$18,158.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00
30000	SERVICIOS GENERALES	\$13,918,700.00	-\$2,235,564.56	\$11,683,135.44	\$11,683,128.85	\$11,560,478.01	\$11,560,478.01	\$11,560,478.01	\$122,657.43
31000	SERVICIOS BASICOS	\$2,519,080.00	-\$948,772.17	\$1,570,307.83	\$1,570,307.83	\$1,570,307.83	\$1,570,307.83	\$1,570,307.83	\$0.00
31100	ENERGÍA ELÉCTRICA	\$1,155,000.00	-\$223,889.00	\$931,111.00	\$931,111.00	\$931,111.00	\$931,111.00	\$931,111.00	\$0.00
31101	ENERGIA ELECTRICA	\$1,155,000.00	-\$223,889.00	\$931,111.00	\$931,111.00	\$931,111.00	\$931,111.00	\$931,111.00	\$0.00
31200	GAS	\$0.00	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$0.00
31201	GAS	\$0.00	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$0.00
31300	AGUA	\$75,600.00	-\$53,999.87	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$0.00
31301	SERVICIO DE AGUA	\$75,600.00	-\$53,999.87	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$0.00
31400	TELEFONÍA TRADICIONAL	\$946,500.00	-\$331,461.21	\$615,038.79	\$615,038.79	\$615,038.79	\$615,038.79	\$615,038.79	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$946,500.00	-\$331,461.21	\$615,038.79	\$615,038.79	\$615,038.79	\$615,038.79	\$615,038.79	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$289,740.00	-\$289,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$289,740.00	-\$289,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$52,240.00	-\$50,367.70	\$1,872.30	\$1,872.30	\$1,872.30	\$1,872.30	\$1,872.30	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31801	SERVICIO POSTAL	\$52,240.00	-\$50,367.70	\$1,872.30	\$1,872.30	\$1,872.30	\$1,872.30	\$1,872.30	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$0.00
31903	SERVICIOS GENERALES DE PLANTELES EDUC	\$0.00	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,630,000.00	\$1,362,082.60	\$2,992,082.60	\$2,992,082.60	\$2,969,056.66	\$2,969,056.66	\$2,969,056.66	\$23,025.94
32200	ARRENDAMIENTO DE EDIFICIOS	\$70,000.00	\$175,481.14	\$245,481.14	\$245,481.14	\$245,481.14	\$245,481.14	\$245,481.14	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$70,000.00	\$175,481.14	\$245,481.14	\$245,481.14	\$245,481.14	\$245,481.14	\$245,481.14	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$70,000.00	-\$67,140.60	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00
32302	ARRENDAMEINTO DE MOBILIARIO	\$70,000.00	-\$67,140.60	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$1,490,000.00	\$655,426.90	\$2,145,426.90	\$2,145,426.90	\$2,145,426.90	\$2,145,426.90	\$2,145,426.90	\$0.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$1,490,000.00	\$655,426.90	\$2,145,426.90	\$2,145,426.90	\$2,145,426.90	\$2,145,426.90	\$2,145,426.90	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$592,932.76	\$592,932.76	\$592,932.76	\$569,906.82	\$569,906.82	\$569,906.82	\$23,025.94
32701	PATENTES REGALIAS Y OTROS	\$0.00	\$592,932.76	\$592,932.76	\$592,932.76	\$569,906.82	\$569,906.82	\$569,906.82	\$23,025.94
32900	OTROS ARRENDAMIENTOS	\$0.00	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$0.00
32901	ARRENDAMIENTO DE SUSTANCIAS Y PRODUC	\$0.00	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$4,327,188.00	-\$1,272,234.74	\$3,054,953.26	\$3,054,946.67	\$3,045,146.67	\$3,045,146.67	\$3,045,146.67	\$9,806.59
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$172,500.00	\$27,917.25	\$200,417.25	\$200,417.25	\$190,617.25	\$190,617.25	\$190,617.25	\$9,800.00
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$15,000.00	-\$6,160.84	\$8,839.16	\$8,839.16	\$8,839.16	\$8,839.16	\$8,839.16	\$0.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$157,500.00	\$34,078.09	\$191,578.09	\$191,578.09	\$181,778.09	\$181,778.09	\$181,778.09	\$9,800.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$309,000.00	-\$32,770.36	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$0.00
33301	SERVICIOS DE INFORMATICA	\$214,000.00	\$62,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$528,000.00	-\$159,772.32	\$368,227.68	\$368,227.68	\$368,227.68	\$368,227.68	\$368,227.68	\$0.00
33401	SERVICIOS PARA CAPACITACION A SERVIDOF	\$528,000.00	-\$518,400.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$358,627.68	\$358,627.68	\$358,627.68	\$358,627.68	\$358,627.68	\$358,627.68	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33502	ESTUDIOS E INVESTIGACIONES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOT	\$557,688.00	\$177,735.61	\$735,423.61	\$735,417.05	\$735,417.05	\$735,417.05	\$735,417.05	\$6.56
33602	OTROS SERVICIOS COMERCIALES	\$368,000.00	-\$238,153.99	\$129,846.01	\$129,846.01	\$129,846.01	\$129,846.01	\$129,846.01	\$0.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES F	\$106,788.00	\$466,020.00	\$572,808.00	\$572,808.00	\$572,808.00	\$572,808.00	\$572,808.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$45,000.00	-\$12,230.40	\$32,769.60	\$32,763.04	\$32,763.04	\$32,763.04	\$32,763.04	\$6.56
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$37,900.00	-\$37,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$1,410,000.00	-\$149,954.56	\$1,260,045.44	\$1,260,045.44	\$1,260,045.44	\$1,260,045.44	\$1,260,045.44	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33801	SERVICIOS DE VIGILANCIA	\$1,410,000.00	-\$149,954.56	\$1,260,045.44	\$1,260,045.44	\$1,260,045.44	\$1,260,045.44	\$1,260,045.44	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$1,050,000.00	-\$835,390.36	\$214,609.64	\$214,609.61	\$214,609.61	\$214,609.61	\$214,609.61	\$0.03
33901	SUBCONTRATACION DE SERVICIOS CON TER	\$1,050,000.00	-\$835,390.36	\$214,609.64	\$214,609.61	\$214,609.61	\$214,609.61	\$214,609.61	\$0.03
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$1,965,780.00	-\$1,809,449.95	\$156,330.05	\$156,330.05	\$139,979.85	\$139,979.85	\$139,979.85	\$16,350.20
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,950,000.00	-\$1,832,059.12	\$117,940.88	\$117,940.88	\$117,940.88	\$117,940.88	\$117,940.88	\$0.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$1,950,000.00	-\$1,832,059.12	\$117,940.88	\$117,940.88	\$117,940.88	\$117,940.88	\$117,940.88	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$38,069.17	\$38,069.17	\$38,069.17	\$21,718.97	\$21,718.97	\$21,718.97	\$16,350.20
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$38,069.17	\$38,069.17	\$38,069.17	\$21,718.97	\$21,718.97	\$21,718.97	\$16,350.20
34700	FLETES Y MANIOBRAS	\$15,780.00	-\$15,460.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
34701	FLETES Y MANIOBRAS	\$15,780.00	-\$15,460.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$2,232,855.00	\$536,822.50	\$2,769,677.50	\$2,769,677.50	\$2,702,627.75	\$2,702,627.75	\$2,702,627.75	\$67,049.75
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$267,405.00	\$456,705.62	\$724,110.62	\$724,110.62	\$724,110.62	\$724,110.62	\$724,110.62	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUE	\$267,405.00	\$456,705.62	\$724,110.62	\$724,110.62	\$724,110.62	\$724,110.62	\$724,110.62	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$39,000.00	-\$33,432.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$39,000.00	-\$33,432.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$157,500.00	-\$153,266.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$157,500.00	-\$153,266.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$176,400.00	-\$147,692.94	\$28,707.06	\$28,707.06	\$28,707.06	\$28,707.06	\$28,707.06	\$0.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERF	\$176,400.00	-\$147,692.94	\$28,707.06	\$28,707.06	\$28,707.06	\$28,707.06	\$28,707.06	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$202,550.00	\$317,417.88	\$519,967.88	\$519,967.88	\$462,254.33	\$462,254.33	\$462,254.33	\$57,713.55
35701	MANTENIMIENTO Y CONSERVACION DE MAQL	\$202,550.00	\$317,417.88	\$519,967.88	\$519,967.88	\$462,254.33	\$462,254.33	\$462,254.33	\$57,713.55
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,350,000.00	\$103,797.94	\$1,453,797.94	\$1,453,797.94	\$1,444,461.74	\$1,444,461.74	\$1,444,461.74	\$9,336.20
35801	SERVICIOS DE LAVANDERÍA ,LIMPIEZA. HIGIE	\$1,350,000.00	\$103,797.94	\$1,453,797.94	\$1,453,797.94	\$1,444,461.74	\$1,444,461.74	\$1,444,461.74	\$9,336.20
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$40,000.00	-\$6,708.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$40,000.00	-\$6,708.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$302,400.00	-\$255,764.59	\$46,635.41	\$46,635.41	\$46,635.41	\$46,635.41	\$46,635.41	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$302,400.00	-\$255,764.59	\$46,635.41	\$46,635.41	\$46,635.41	\$46,635.41	\$46,635.41	\$0.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS	\$302,400.00	-\$255,764.59	\$46,635.41	\$46,635.41	\$46,635.41	\$46,635.41	\$46,635.41	\$0.00
37000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$300,837.00	\$80,953.99	\$381,790.99	\$381,790.99	\$375,366.04	\$375,366.04	\$375,366.04	\$6,424.95
37100	PASAJES AÉREOS	\$126,095.00	-\$40,740.32	\$85,354.68	\$85,354.68	\$78,929.73	\$78,929.73	\$78,929.73	\$6,424.95
37104	PASAJES AEREOS NACIONALES PARA SERVIC	\$126,095.00	-\$40,740.32	\$85,354.68	\$85,354.68	\$78,929.73	\$78,929.73	\$78,929.73	\$6,424.95
37200	PASAJES TERRESTRES	\$86,150.00	-\$76,150.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
37204	PASAJES TERRESTRES NACIONALES PARA SE	\$86,150.00	-\$76,150.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$88,592.00	\$197,844.31	\$286,436.31	\$286,436.31	\$286,436.31	\$286,436.31	\$286,436.31	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37504	VIATICOS NACIONALES PARA SERVIDORES PI	\$88,592.00	\$197,844.31	\$286,436.31	\$286,436.31	\$286,436.31	\$286,436.31	\$286,436.31	\$0.00
38000	SERVICIOS OFICIALES	\$30,720.00	\$519,063.80	\$549,783.80	\$549,783.80	\$549,783.80	\$549,783.80	\$549,783.80	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$10,722.00	\$10,722.00	\$10,722.00	\$10,722.00	\$10,722.00	\$10,722.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$10,722.00	\$10,722.00	\$10,722.00	\$10,722.00	\$10,722.00	\$10,722.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$30,720.00	\$508,341.80	\$539,061.80	\$539,061.80	\$539,061.80	\$539,061.80	\$539,061.80	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$30,720.00	\$508,341.80	\$539,061.80	\$539,061.80	\$539,061.80	\$539,061.80	\$539,061.80	\$0.00
39000	OTROS SERVICIOS GENERALES	\$609,840.00	-\$448,266.00	\$161,574.00	\$161,574.00	\$161,574.00	\$161,574.00	\$161,574.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$609,840.00	-\$448,266.00	\$161,574.00	\$161,574.00	\$161,574.00	\$161,574.00	\$161,574.00	\$0.00
39203	OTROS IMPUESTOS Y DERECHOS	\$609,840.00	-\$448,266.00	\$161,574.00	\$161,574.00	\$161,574.00	\$161,574.00	\$161,574.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,442,000.00	\$910,389.21	\$2,352,389.21	\$2,352,389.21	\$2,352,389.21	\$2,352,389.21	\$2,352,389.21	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$642,000.00	-\$170,553.26	\$471,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	MOBILIARIO	\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE INFORMACIÓN	\$207,000.00	\$264,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$0.00
51501	BIENES INFORMÁTICOS	\$207,000.00	\$264,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$471,446.74	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$1,843,312.50	\$1,843,312.50	\$1,843,312.50	\$1,843,312.50	\$1,843,312.50	\$1,843,312.50	\$0.00
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$0.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$0.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$0.00
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$0.00
56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$0.00
59000	ACTIVOS INTANGIBLES	\$800,000.00	-\$768,680.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
59100	SOFTWARE	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59101	ADQUISICION DE SOFTWARE	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59700	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
59701	LICENCIAS INFORMÁTICAS	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
Total		\$64,520,330.00	-\$17,571,589.01	\$46,948,740.99	\$46,339,656.32	\$46,038,206.67	\$46,038,206.67	\$46,023,933.01	\$910,534.32