



UNIVERSIDAD TECNOLÓGICA DE COAHUILA
PRESUPUESTO MODIFICADO DE INGRESOS 2026

CALENDARIO ANUAL DE INGRESOS

| Origen | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Federal | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,473.00 | 5,279,473.00 | 63,353,666.00 |
| Estatal | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,472.00 | 5,279,473.00 | 5,279,473.00 | 63,353,666.00 |
| Recursos Propios | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,374.00 | 3,828,379.00 | 45,940,493.00 |
| Total | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,318.00 | 14,387,320.00 | 14,387,325.00 | 172,647,825.00 |