



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y | 28/oct./2019  
hora de Impresión | 10:06 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$96,669,600.00</b>	<b>\$32,000.00</b>	<b>\$96,701,600.00</b>	<b>\$87,399,743.53</b>	<b>\$9,301,856.47</b>	<b>\$87,390,349.87</b>	<b>\$9,393.66</b>	<b>\$9,311,250.13</b>	<b>\$87,390,349.87</b>	<b>\$87,381,914.42</b>	<b>\$8,435.45</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$64,945,900.00</b>	<b>-\$7,479,895.71</b>	<b>\$57,466,004.29</b>	<b>\$55,633,632.32</b>	<b>\$1,832,371.97</b>	<b>\$55,631,672.32</b>	<b>\$1,960.00</b>	<b>\$1,834,331.97</b>	<b>\$55,631,672.32</b>	<b>\$55,630,253.63</b>	<b>\$1,418.69</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$64,945,900.00	-\$7,479,895.71	\$57,466,004.29	\$55,633,632.32	\$1,832,371.97	\$55,631,672.32	\$1,960.00	\$1,834,331.97	\$55,631,672.32	\$55,630,253.63	\$1,418.69
11301 SUELDOS BASE	\$64,945,900.00	-\$7,479,895.71	\$57,466,004.29	\$55,633,632.32	\$1,832,371.97	\$55,631,672.32	\$1,960.00	\$1,834,331.97	\$55,631,672.32	\$55,630,253.63	\$1,418.69
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$587,400.00</b>	<b>-\$587,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$587,400.00	-\$587,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$587,400.00	-\$587,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$12,668,300.00</b>	<b>\$6,798,349.47</b>	<b>\$19,466,649.47</b>	<b>\$13,742,458.22</b>	<b>\$5,724,191.25</b>	<b>\$13,735,024.56</b>	<b>\$7,433.66</b>	<b>\$5,731,624.91</b>	<b>\$13,735,024.56</b>	<b>\$13,727,698.34</b>	<b>\$7,326.22</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$1,440,000.00	\$1,871,029.71	\$3,311,029.71	\$3,200,629.49	\$110,400.22	\$3,200,629.49	\$0.00	\$110,400.22	\$3,200,629.49	\$3,200,629.49	\$0.00
13104 ANTIGÜEDAD	\$1,440,000.00	\$1,871,029.71	\$3,311,029.71	\$3,200,629.49	\$110,400.22	\$3,200,629.49	\$0.00	\$110,400.22	\$3,200,629.49	\$3,200,629.49	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$9,764,300.00	\$5,649,598.37	\$15,413,898.37	\$9,826,534.42	\$5,587,363.95	\$9,819,100.76	\$7,433.66	\$5,594,797.61	\$9,819,100.76	\$9,811,774.54	\$7,326.22
13204 PRIMA VACACIONAL Y DOMINICAL	\$3,279,300.00	\$2,690,173.20	\$5,969,473.20	\$3,716,400.49	\$2,253,072.71	\$3,713,612.87	\$2,787.62	\$2,255,860.33	\$3,713,612.87	\$3,710,865.54	\$2,747.33
13205 GRATIFICACION DE FIN DE AÑO	\$6,485,000.00	\$2,959,425.17	\$9,444,425.17	\$6,110,133.93	\$3,334,291.24	\$6,105,487.89	\$4,646.04	\$3,338,937.28	\$6,105,487.89	\$6,100,909.00	\$4,578.89
13400 COMPENSACIONES	\$1,464,000.00	-\$722,278.61	\$741,721.39	\$715,294.31	\$26,427.08	\$715,294.31	\$0.00	\$26,427.08	\$715,294.31	\$715,294.31	\$0.00
13405 COMPENSACION DE RETIRO	\$0.00	\$21,197.43	\$21,197.43	\$21,197.43	\$0.00	\$21,197.43	\$0.00	\$0.00	\$21,197.43	\$21,197.43	\$0.00
13406 COMPENSACION DE SERVICIOS	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATERIAL	\$744,000.00	-\$23,476.04	\$720,523.96	\$694,096.88	\$26,427.08	\$694,096.88	\$0.00	\$26,427.08	\$694,096.88	\$694,096.88	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$13,212,000.00</b>	<b>-\$395,229.49</b>	<b>\$12,816,770.51</b>	<b>\$11,451,497.90</b>	<b>\$1,365,272.61</b>	<b>\$11,451,497.90</b>	<b>\$0.00</b>	<b>\$1,365,272.61</b>	<b>\$11,451,497.90</b>	<b>\$11,451,497.90</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,904,000.00	\$1,057,342.63	\$6,961,342.63	\$6,507,591.96	\$453,750.67	\$6,507,591.96	\$0.00	\$453,750.67	\$6,507,591.96	\$6,507,591.96	\$0.00
14101 CUOTAS AL ISSSTE	\$5,904,000.00	\$1,057,342.63	\$6,961,342.63	\$6,507,591.96	\$453,750.67	\$6,507,591.96	\$0.00	\$453,750.67	\$6,507,591.96	\$6,507,591.96	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$2,208,000.00	\$479,366.88	\$2,687,366.88	\$2,475,310.76	\$212,056.12	\$2,475,310.76	\$0.00	\$212,056.12	\$2,475,310.76	\$2,475,310.76	\$0.00
14201 APORTACIONES AL FOVISSSTE	\$2,208,000.00	\$479,366.88	\$2,687,366.88	\$2,475,310.76	\$212,056.12	\$2,475,310.76	\$0.00	\$212,056.12	\$2,475,310.76	\$2,475,310.76	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$5,100,000.00	-\$2,067,831.88	\$3,032,168.12	\$2,332,702.30	\$699,465.82	\$2,332,702.30	\$0.00	\$699,465.82	\$2,332,702.30	\$2,332,702.30	\$0.00
14301 APORTACIONES AL SISTEMA DE AHORRO PARA EL F	\$2,640,000.00	-\$1,259,531.71	\$1,380,468.29	\$1,040,880.89	\$339,587.40	\$1,040,880.89	\$0.00	\$339,587.40	\$1,040,880.89	\$1,040,880.89	\$0.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$2,460,000.00	-\$808,300.17	\$1,651,699.83	\$1,291,821.41	\$359,878.42	\$1,291,821.41	\$0.00	\$359,878.42	\$1,291,821.41	\$1,291,821.41	\$0.00
14400 APORTACIONES PARA SEGUROS	\$0.00	\$135,892.88	\$135,892.88	\$135,892.88	\$0.00	\$135,892.88	\$0.00	\$0.00	\$135,892.88	\$135,892.88	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$135,892.88	\$135,892.88	\$135,892.88	\$0.00	\$135,892.88	\$0.00	\$0.00	\$135,892.88	\$135,892.88	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$5,256,000.00</b>	<b>\$1,322,875.73</b>	<b>\$6,578,875.73</b>	<b>\$6,201,078.76</b>	<b>\$377,796.97</b>	<b>\$6,201,078.76</b>	<b>\$0.00</b>	<b>\$377,796.97</b>	<b>\$6,201,078.76</b>	<b>\$6,201,388.22</b>	<b>-\$309.46</b>
15200 INDEMNIZACIONES	\$0.00	\$2,066,222.78	\$2,066,222.78	\$2,065,343.69	\$879.09	\$2,065,343.69	\$0.00	\$879.09	\$2,065,343.69	\$2,065,343.69	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$2,066,222.78	\$2,066,222.78	\$2,065,343.69	\$879.09	\$2,065,343.69	\$0.00	\$879.09	\$2,065,343.69	\$2,065,343.69	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$5,256,000.00	-\$787,647.05	\$4,468,352.95	\$4,091,504.74	\$376,848.21	\$4,091,504.74	\$0.00	\$376,848.21	\$4,091,504.74	\$4,091,814.20	-\$309.46
15401 PRESTACIONES ESTABLECIDA POR CONDICIONES C	\$5,256,000.00	-\$787,647.05	\$4,468,352.95	\$4,091,504.74	\$376,848.21	\$4,091,504.74	\$0.00	\$376,848.21	\$4,091,504.74	\$4,091,814.20	-\$309.46
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,300.00	\$44,300.00	\$44,230.33	\$69.67	\$44,230.33	\$0.00	\$69.67	\$44,230.33	\$44,230.33	\$0.00
15901 OTRAS PRESTACIONES	\$0.00	\$44,300.00	\$44,300.00	\$44,230.33	\$69.67	\$44,230.33	\$0.00	\$69.67	\$44,230.33	\$44,230.33	\$0.00
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$373,300.00</b>	<b>\$373,300.00</b>	<b>\$371,076.33</b>	<b>\$2,223.67</b>	<b>\$371,076.33</b>	<b>\$0.00</b>	<b>\$2,223.67</b>	<b>\$371,076.33</b>	<b>\$371,076.33</b>	<b>\$0.00</b>



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y | 28/oct./2019  
hora de Impresión | 10:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17100	ESTÍMULOS	\$0.00	\$373,300.00	\$373,300.00	\$371,076.33	\$2,223.67	\$371,076.33	\$0.00	\$2,223.67	\$371,076.33	\$371,076.33	\$0.00
17101	ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$0.00	\$373,300.00	\$373,300.00	\$371,076.33	\$2,223.67	\$371,076.33	\$0.00	\$2,223.67	\$371,076.33	\$371,076.33	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$8,032,670.00</b>	<b>-\$95,445.99</b>	<b>\$7,937,224.01</b>	<b>\$3,874,323.41</b>	<b>\$4,062,900.60</b>	<b>\$3,874,323.41</b>	<b>\$0.00</b>	<b>\$4,062,900.60</b>	<b>\$3,874,323.41</b>	<b>\$3,400,513.37</b>	<b>\$473,810.04</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,885,130.00</b>	<b>-\$82,193.93</b>	<b>\$3,802,936.07</b>	<b>\$1,726,476.73</b>	<b>\$2,076,459.34</b>	<b>\$1,726,476.73</b>	<b>\$0.00</b>	<b>\$2,076,459.34</b>	<b>\$1,726,476.73</b>	<b>\$1,379,545.09</b>	<b>\$346,931.64</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$1,361,050.00	\$942,824.69	\$2,303,874.69	\$1,216,265.83	\$1,087,608.86	\$1,216,265.83	\$0.00	\$1,087,608.86	\$1,216,265.83	\$869,334.19	\$346,931.64
21101	MATERIALES Y UTILES DE OFICINA	\$1,361,050.00	\$942,824.69	\$2,303,874.69	\$1,216,265.83	\$1,087,608.86	\$1,216,265.83	\$0.00	\$1,087,608.86	\$1,216,265.83	\$869,334.19	\$346,931.64
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$932,950.00	-\$263,326.90	\$669,623.10	\$284,284.61	\$385,338.49	\$284,284.61	\$0.00	\$385,338.49	\$284,284.61	\$284,284.61	\$0.00
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$932,950.00	-\$263,326.90	\$669,623.10	\$284,284.61	\$385,338.49	\$284,284.61	\$0.00	\$385,338.49	\$284,284.61	\$284,284.61	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$502,200.00	-\$245,969.64	\$256,230.36	\$5,126.71	\$251,103.65	\$5,126.71	\$0.00	\$251,103.65	\$5,126.71	\$5,126.71	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIENTO E	\$502,200.00	-\$245,969.64	\$256,230.36	\$5,126.71	\$251,103.65	\$5,126.71	\$0.00	\$251,103.65	\$5,126.71	\$5,126.71	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$306,530.00	-\$151,713.83	\$154,816.17	\$26,974.79	\$127,841.38	\$26,974.79	\$0.00	\$127,841.38	\$26,974.79	\$26,974.79	\$0.00
21501	MATERIAL DE APOYO INFORMATIVO	\$306,530.00	-\$151,713.83	\$154,816.17	\$26,974.79	\$127,841.38	\$26,974.79	\$0.00	\$127,841.38	\$26,974.79	\$26,974.79	\$0.00
21600	MATERIAL DE LIMPIEZA	\$782,400.00	-\$389,006.25	\$393,393.75	\$168,826.79	\$224,566.96	\$168,826.79	\$0.00	\$224,566.96	\$168,826.79	\$168,826.79	\$0.00
21601	MATERIAL DE LIMPIEZA	\$782,400.00	-\$389,006.25	\$393,393.75	\$168,826.79	\$224,566.96	\$168,826.79	\$0.00	\$224,566.96	\$168,826.79	\$168,826.79	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$24,998.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDI	\$0.00	\$24,998.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$728,130.00</b>	<b>-\$213,217.96</b>	<b>\$514,912.04</b>	<b>\$267,445.21</b>	<b>\$247,466.83</b>	<b>\$267,445.21</b>	<b>\$0.00</b>	<b>\$247,466.83</b>	<b>\$267,445.21</b>	<b>\$267,445.21</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$711,330.00	-\$210,817.96	\$500,512.04	\$267,445.21	\$233,066.83	\$267,445.21	\$0.00	\$233,066.83	\$267,445.21	\$267,445.21	\$0.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$99,730.00	\$93,386.36	\$193,116.36	\$87,991.71	\$105,124.65	\$87,991.71	\$0.00	\$105,124.65	\$87,991.71	\$87,991.71	\$0.00
22106	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$611,600.00	-\$304,204.32	\$307,395.68	\$179,453.50	\$127,942.18	\$179,453.50	\$0.00	\$127,942.18	\$179,453.50	\$179,453.50	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$16,800.00	-\$2,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$16,800.00	-\$2,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$141,100.00</b>	<b>-\$40,463.77</b>	<b>\$100,636.23</b>	<b>\$42,075.43</b>	<b>\$58,560.80</b>	<b>\$42,075.43</b>	<b>\$0.00</b>	<b>\$58,560.80</b>	<b>\$42,075.43</b>	<b>\$42,075.43</b>	<b>\$0.00</b>
23200	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$0.00	\$5,000.00	\$5,000.00	\$556.80	\$4,443.20	\$556.80	\$0.00	\$4,443.20	\$556.80	\$556.80	\$0.00
23201	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$0.00	\$5,000.00	\$5,000.00	\$556.80	\$4,443.20	\$556.80	\$0.00	\$4,443.20	\$556.80	\$556.80	\$0.00
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$9,700.00	-\$2,400.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00
23301	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$9,700.00	-\$2,400.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00
23400	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$14,400.00	-\$11,386.45	\$3,013.55	\$613.55	\$2,400.00	\$613.55	\$0.00	\$2,400.00	\$613.55	\$613.55	\$0.00
23401	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$14,400.00	-\$11,386.45	\$3,013.55	\$613.55	\$2,400.00	\$613.55	\$0.00	\$2,400.00	\$613.55	\$613.55	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$57,000.00	-\$52,700.00	\$4,300.00	\$1,264.40	\$3,035.60	\$1,264.40	\$0.00	\$3,035.60	\$1,264.40	\$1,264.40	\$0.00
23501	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$57,000.00	-\$52,700.00	\$4,300.00	\$1,264.40	\$3,035.60	\$1,264.40	\$0.00	\$3,035.60	\$1,264.40	\$1,264.40	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$60,000.00	\$21,022.68	\$81,022.68	\$39,640.68	\$41,382.00	\$39,640.68	\$0.00	\$41,382.00	\$39,640.68	\$39,640.68	\$0.00
23701	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$60,000.00	\$21,022.68	\$81,022.68	\$39,640.68	\$41,382.00	\$39,640.68	\$0.00	\$41,382.00	\$39,640.68	\$39,640.68	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$691,740.00</b>	<b>\$99,157.89</b>	<b>\$790,897.89</b>	<b>\$495,661.16</b>	<b>\$295,236.73</b>	<b>\$495,661.16</b>	<b>\$0.00</b>	<b>\$295,236.73</b>	<b>\$495,661.16</b>	<b>\$495,661.16</b>	<b>\$0.00</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$41,200.00	\$65,200.00	\$50,112.00	\$15,088.00	\$50,112.00	\$0.00	\$15,088.00	\$50,112.00	\$50,112.00	\$0.00



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 28/oct./2019

hora de Impresión 10:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24101	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$41,200.00	\$65,200.00	\$50,112.00	\$15,088.00	\$50,112.00	\$0.00	\$15,088.00	\$50,112.00	\$50,112.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$3,600.00	\$800.00	\$4,400.00	\$4,308.01	\$91.99	\$4,308.01	\$0.00	\$91.99	\$4,308.01	\$4,308.01	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$3,600.00	\$800.00	\$4,400.00	\$4,308.01	\$91.99	\$4,308.01	\$0.00	\$91.99	\$4,308.01	\$4,308.01	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$4,000.00	\$10,000.00	\$1,132.58	\$8,867.42	\$1,132.58	\$0.00	\$8,867.42	\$1,132.58	\$1,132.58	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$4,000.00	\$10,000.00	\$1,132.58	\$8,867.42	\$1,132.58	\$0.00	\$8,867.42	\$1,132.58	\$1,132.58	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$55,300.00	\$1,600.00	\$539.05	\$1,060.95	\$539.05	\$0.00	\$1,060.95	\$539.05	\$539.05	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$55,300.00	\$1,600.00	\$539.05	\$1,060.95	\$539.05	\$0.00	\$1,060.95	\$539.05	\$539.05	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$519,000.00	-\$127,141.08	\$391,858.92	\$281,137.60	\$110,721.32	\$281,137.60	\$0.00	\$110,721.32	\$281,137.60	\$281,137.60	\$0.00
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$519,000.00	-\$127,141.08	\$391,858.92	\$281,137.60	\$110,721.32	\$281,137.60	\$0.00	\$110,721.32	\$281,137.60	\$281,137.60	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,400.00	\$500.00	\$8,900.00	\$2,452.04	\$6,447.96	\$2,452.04	\$0.00	\$6,447.96	\$2,452.04	\$2,452.04	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,400.00	\$500.00	\$8,900.00	\$2,452.04	\$6,447.96	\$2,452.04	\$0.00	\$6,447.96	\$2,452.04	\$2,452.04	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$28,240.00	-\$4,250.00	\$23,990.00	\$1,314.01	\$22,675.99	\$1,314.01	\$0.00	\$22,675.99	\$1,314.01	\$1,314.01	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$28,240.00	-\$4,250.00	\$23,990.00	\$1,314.01	\$22,675.99	\$1,314.01	\$0.00	\$22,675.99	\$1,314.01	\$1,314.01	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$42,000.00	\$239,348.97	\$281,348.97	\$154,665.87	\$126,683.10	\$154,665.87	\$0.00	\$126,683.10	\$154,665.87	\$154,665.87	\$0.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$42,000.00	\$239,348.97	\$281,348.97	\$154,665.87	\$126,683.10	\$154,665.87	\$0.00	\$126,683.10	\$154,665.87	\$154,665.87	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$462,500.00</b>	<b>-\$139,638.78</b>	<b>\$322,861.22</b>	<b>\$159,311.52</b>	<b>\$163,549.70</b>	<b>\$159,311.52</b>	<b>\$0.00</b>	<b>\$163,549.70</b>	<b>\$159,311.52</b>	<b>\$157,485.11</b>	<b>\$1,826.41</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$92,000.00	-\$42,261.22	\$49,738.78	\$5,585.65	\$44,153.13	\$5,585.65	\$0.00	\$44,153.13	\$5,585.65	\$5,585.65	\$0.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$92,000.00	-\$42,261.22	\$49,738.78	\$5,585.65	\$44,153.13	\$5,585.65	\$0.00	\$44,153.13	\$5,585.65	\$5,585.65	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$47,500.00	-\$35,400.00	\$12,100.00	\$90.00	\$12,010.00	\$90.00	\$0.00	\$12,010.00	\$90.00	\$90.00	\$0.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$47,500.00	-\$35,400.00	\$12,100.00	\$90.00	\$12,010.00	\$90.00	\$0.00	\$12,010.00	\$90.00	\$90.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$172,000.00	-\$118,338.97	\$53,661.03	\$41,658.67	\$12,002.36	\$41,658.67	\$0.00	\$12,002.36	\$41,658.67	\$41,658.67	\$0.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$172,000.00	-\$118,338.97	\$53,661.03	\$41,658.67	\$12,002.36	\$41,658.67	\$0.00	\$12,002.36	\$41,658.67	\$41,658.67	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$26,000.00	\$24,935.00	\$50,935.00	\$24,666.87	\$26,268.13	\$24,666.87	\$0.00	\$26,268.13	\$24,666.87	\$24,666.87	\$0.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$26,000.00	\$24,935.00	\$50,935.00	\$24,666.87	\$26,268.13	\$24,666.87	\$0.00	\$26,268.13	\$24,666.87	\$24,666.87	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$89,000.00	\$53,826.41	\$142,826.41	\$74,720.85	\$68,105.56	\$74,720.85	\$0.00	\$68,105.56	\$74,720.85	\$72,894.44	\$1,826.41
25501	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$89,000.00	\$53,826.41	\$142,826.41	\$74,720.85	\$68,105.56	\$74,720.85	\$0.00	\$68,105.56	\$74,720.85	\$72,894.44	\$1,826.41
25900	OTROS PRODUCTOS QUÍMICOS	\$36,000.00	-\$22,400.00	\$13,600.00	\$12,589.48	\$1,010.52	\$12,589.48	\$0.00	\$1,010.52	\$12,589.48	\$12,589.48	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$36,000.00	-\$22,400.00	\$13,600.00	\$12,589.48	\$1,010.52	\$12,589.48	\$0.00	\$1,010.52	\$12,589.48	\$12,589.48	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500,160.00</b>	<b>\$98,259.88</b>	<b>\$598,419.88</b>	<b>\$311,887.25</b>	<b>\$286,532.63</b>	<b>\$311,887.25</b>	<b>\$0.00</b>	<b>\$286,532.63</b>	<b>\$311,887.25</b>	<b>\$311,887.25</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,160.00	\$98,259.88	\$598,419.88	\$311,887.25	\$286,532.63	\$311,887.25	\$0.00	\$286,532.63	\$311,887.25	\$311,887.25	\$0.00
26101	COMBUSTIBLES,LUBRICANTES Y ADITIVOS PARA VE	\$0.00	\$4,500.00	\$4,500.00	\$2,148.85	\$2,351.15	\$2,148.85	\$0.00	\$2,351.15	\$2,148.85	\$2,148.85	\$0.00
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA PA	\$476,160.00	\$40,734.08	\$516,894.08	\$266,077.88	\$250,816.20	\$266,077.88	\$0.00	\$250,816.20	\$266,077.88	\$266,077.88	\$0.00
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$24,000.00	\$22,617.59	\$46,617.59	\$19,808.15	\$26,809.44	\$19,808.15	\$0.00	\$26,809.44	\$19,808.15	\$19,808.15	\$0.00



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y | 28/oct./2019  
hora de Impresión | 10:06 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26105 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA M	\$0.00	\$30,408.21	\$30,408.21	\$23,852.37	\$6,555.84	\$23,852.37	\$0.00	\$6,555.84	\$23,852.37	\$23,852.37	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,012,210.00</b>	<b>\$162,040.75</b>	<b>\$1,174,250.75</b>	<b>\$580,094.78</b>	<b>\$594,155.97</b>	<b>\$580,094.78</b>	<b>\$0.00</b>	<b>\$594,155.97</b>	<b>\$580,094.78</b>	<b>\$458,642.78</b>	<b>\$121,452.00</b>
27100 VESTUARIO Y UNIFORMES	\$757,810.00	\$232,801.00	\$990,611.00	\$465,421.00	\$525,190.00	\$465,421.00	\$0.00	\$525,190.00	\$465,421.00	\$343,969.00	\$121,452.00
27101 VESTUARIOS UNIFORMES Y BLANCOS	\$757,810.00	\$232,801.00	\$990,611.00	\$465,421.00	\$525,190.00	\$465,421.00	\$0.00	\$525,190.00	\$465,421.00	\$343,969.00	\$121,452.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$126,200.00	-\$64,579.20	\$61,620.80	\$1,020.80	\$60,600.00	\$1,020.80	\$0.00	\$60,600.00	\$1,020.80	\$1,020.80	\$0.00
27201 PRENDAS DE PROTECCIÓN PERSONAL	\$126,200.00	-\$64,579.20	\$61,620.80	\$1,020.80	\$60,600.00	\$1,020.80	\$0.00	\$60,600.00	\$1,020.80	\$1,020.80	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$115,200.00	-\$1,404.05	\$113,795.95	\$113,465.66	\$330.29	\$113,465.66	\$0.00	\$330.29	\$113,465.66	\$113,465.66	\$0.00
27301 ARTICULOS DEPORTIVOS	\$115,200.00	-\$1,404.05	\$113,795.95	\$113,465.66	\$330.29	\$113,465.66	\$0.00	\$330.29	\$113,465.66	\$113,465.66	\$0.00
27400 PRODUCTOS TEXTILES	\$13,000.00	-\$4,777.00	\$8,223.00	\$187.32	\$8,035.68	\$187.32	\$0.00	\$8,035.68	\$187.32	\$187.32	\$0.00
27401 PRODUCTOS TEXTILES	\$13,000.00	-\$4,777.00	\$8,223.00	\$187.32	\$8,035.68	\$187.32	\$0.00	\$8,035.68	\$187.32	\$187.32	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$611,700.00</b>	<b>\$20,609.93</b>	<b>\$632,309.93</b>	<b>\$291,371.33</b>	<b>\$340,938.60</b>	<b>\$291,371.33</b>	<b>\$0.00</b>	<b>\$340,938.60</b>	<b>\$291,371.33</b>	<b>\$287,771.34</b>	<b>\$3,599.99</b>
29100 HERRAMIENTAS MENORES	\$206,000.00	-\$62,101.44	\$143,898.56	\$30,005.08	\$113,893.48	\$30,005.08	\$0.00	\$113,893.48	\$30,005.08	\$30,005.08	\$0.00
29101 HERRAMIENTAS MENORES	\$206,000.00	-\$62,101.44	\$143,898.56	\$30,005.08	\$113,893.48	\$30,005.08	\$0.00	\$113,893.48	\$30,005.08	\$30,005.08	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$68,600.00	\$118,765.54	\$187,365.54	\$140,329.86	\$47,035.68	\$140,329.86	\$0.00	\$47,035.68	\$140,329.86	\$140,329.86	\$0.00
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$68,600.00	\$118,765.54	\$187,365.54	\$140,329.86	\$47,035.68	\$140,329.86	\$0.00	\$47,035.68	\$140,329.86	\$140,329.86	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$0.00	\$12,079.00	\$12,079.00	\$6,372.32	\$5,706.68	\$6,372.32	\$0.00	\$5,706.68	\$6,372.32	\$6,372.32	\$0.00
29301 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$0.00	\$12,079.00	\$12,079.00	\$6,372.32	\$5,706.68	\$6,372.32	\$0.00	\$5,706.68	\$6,372.32	\$6,372.32	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$27,500.00	\$47,601.97	\$75,101.97	\$68,697.79	\$6,404.18	\$68,697.79	\$0.00	\$6,404.18	\$68,697.79	\$68,697.79	\$0.00
29401 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$27,500.00	\$47,601.97	\$75,101.97	\$68,697.79	\$6,404.18	\$68,697.79	\$0.00	\$6,404.18	\$68,697.79	\$68,697.79	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$27,500.00	-\$24,000.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29501 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$27,500.00	-\$24,000.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$152,600.00	-\$9,289.65	\$143,310.35	\$19,825.07	\$123,485.28	\$19,825.07	\$0.00	\$123,485.28	\$19,825.07	\$16,225.08	\$3,599.99
29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$152,600.00	-\$9,289.65	\$143,310.35	\$19,825.07	\$123,485.28	\$19,825.07	\$0.00	\$123,485.28	\$19,825.07	\$16,225.08	\$3,599.99
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$129,500.00	-\$62,445.49	\$67,054.51	\$26,141.21	\$40,913.30	\$26,141.21	\$0.00	\$40,913.30	\$26,141.21	\$26,141.21	\$0.00
29801 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$129,500.00	-\$62,445.49	\$67,054.51	\$26,141.21	\$40,913.30	\$26,141.21	\$0.00	\$40,913.30	\$26,141.21	\$26,141.21	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$31,182,000.00</b>	<b>-\$12,658.63</b>	<b>\$31,169,341.37</b>	<b>\$24,271,288.66</b>	<b>\$6,898,052.71</b>	<b>\$24,255,512.66</b>	<b>\$15,776.00</b>	<b>\$6,913,828.71</b>	<b>\$24,255,512.66</b>	<b>\$24,057,210.66</b>	<b>\$198,302.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$5,473,100.00</b>	<b>-\$291,153.67</b>	<b>\$5,181,946.33</b>	<b>\$3,612,016.40</b>	<b>\$1,569,929.93</b>	<b>\$3,612,016.40</b>	<b>\$0.00</b>	<b>\$1,569,929.93</b>	<b>\$3,612,016.40</b>	<b>\$3,612,016.40</b>	<b>\$0.00</b>
31100 ENERGÍA ELÉCTRICA	\$2,100,000.00	\$943,314.29	\$3,043,314.29	\$2,615,104.00	\$428,210.29	\$2,615,104.00	\$0.00	\$428,210.29	\$2,615,104.00	\$2,615,104.00	\$0.00
31101 ENERGIA ELECTRICA	\$2,100,000.00	\$943,314.29	\$3,043,314.29	\$2,615,104.00	\$428,210.29	\$2,615,104.00	\$0.00	\$428,210.29	\$2,615,104.00	\$2,615,104.00	\$0.00
31200 GAS	\$84,000.00	-\$56,802.91	\$27,197.09	\$0.00	\$27,197.09	\$0.00	\$0.00	\$27,197.09	\$0.00	\$0.00	\$0.00
31201 GAS	\$84,000.00	-\$56,802.91	\$27,197.09	\$0.00	\$27,197.09	\$0.00	\$0.00	\$27,197.09	\$0.00	\$0.00	\$0.00
31300 AGUA	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31301 SERVICIO DE AGUA	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$1,500,000.00	-\$521,213.05	\$978,786.95	\$976,281.68	\$2,505.27	\$976,281.68	\$0.00	\$2,505.27	\$976,281.68	\$976,281.68	\$0.00
31401 SERVICIO TELEFONICO CONVENCIONAL	\$1,500,000.00	-\$521,213.05	\$978,786.95	\$976,281.68	\$2,505.27	\$976,281.68	\$0.00	\$2,505.27	\$976,281.68	\$976,281.68	\$0.00



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y 28/oct./2019

hora de Impresión 10:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31500	TELEFONÍA CELULAR	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31501	SERVICIO TELEFONICO CELULAR	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$1,104,000.00	-\$50,450.00	\$1,053,550.00	\$0.00	\$1,053,550.00	\$0.00	\$0.00	\$1,053,550.00	\$0.00	\$0.00	\$0.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$1,104,000.00	-\$50,450.00	\$1,053,550.00	\$0.00	\$1,053,550.00	\$0.00	\$0.00	\$1,053,550.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$0.00	\$3,000.00	\$3,000.00	\$1,856.00	\$1,144.00	\$1,856.00	\$0.00	\$1,144.00	\$1,856.00	\$1,856.00	\$0.00
31701	SERVICIOS DE CONDUCCION DE SEÑALES ANALÓGI	\$0.00	\$3,000.00	\$3,000.00	\$1,856.00	\$1,144.00	\$1,856.00	\$0.00	\$1,144.00	\$1,856.00	\$1,856.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$181,100.00	-\$112,002.00	\$69,098.00	\$14,624.69	\$54,473.31	\$14,624.69	\$0.00	\$54,473.31	\$14,624.69	\$14,624.69	\$0.00
31801	SERVICIO POSTAL	\$181,100.00	-\$112,002.00	\$69,098.00	\$14,624.69	\$54,473.31	\$14,624.69	\$0.00	\$54,473.31	\$14,624.69	\$14,624.69	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$60,000.00	-\$53,000.00	\$7,000.00	\$4,150.03	\$2,849.97	\$4,150.03	\$0.00	\$2,849.97	\$4,150.03	\$4,150.03	\$0.00
31902	CONTRATACION DE OTROS SERVICIOS	\$60,000.00	-\$58,500.00	\$1,500.00	\$1,160.00	\$340.00	\$1,160.00	\$0.00	\$340.00	\$1,160.00	\$1,160.00	\$0.00
31903	SERVICIOS GENERALES DE PLANTELES EDUCATIVC	\$0.00	\$5,500.00	\$5,500.00	\$2,990.03	\$2,509.97	\$2,990.03	\$0.00	\$2,509.97	\$2,990.03	\$2,990.03	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,504,000.00</b>	<b>\$2,931,821.54</b>	<b>\$6,435,821.54</b>	<b>\$5,989,803.30</b>	<b>\$446,018.24</b>	<b>\$5,989,803.30</b>	<b>\$0.00</b>	<b>\$446,018.24</b>	<b>\$5,989,803.30</b>	<b>\$5,987,019.30</b>	<b>\$2,784.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$372,000.00	\$151,301.90	\$523,301.90	\$470,962.28	\$52,339.62	\$470,962.28	\$0.00	\$52,339.62	\$470,962.28	\$470,962.28	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$372,000.00	\$151,301.90	\$523,301.90	\$470,962.28	\$52,339.62	\$470,962.28	\$0.00	\$52,339.62	\$470,962.28	\$470,962.28	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$288,000.00	-\$153,015.22	\$134,984.78	\$122,249.61	\$12,735.17	\$122,249.61	\$0.00	\$12,735.17	\$122,249.61	\$122,249.61	\$0.00
32301	ARRENDAMEINTO DE EQUIPO Y BIENES INFORMÁTIC	\$0.00	\$27,000.00	\$27,000.00	\$17,176.58	\$9,823.42	\$17,176.58	\$0.00	\$9,823.42	\$17,176.58	\$17,176.58	\$0.00
32302	ARRENDAMEINTO DE MOBILIARIO	\$288,000.00	-\$180,015.22	\$107,984.78	\$105,073.03	\$2,911.75	\$105,073.03	\$0.00	\$2,911.75	\$105,073.03	\$105,073.03	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$2,604,000.00	\$2,464,474.86	\$5,068,474.86	\$4,744,380.81	\$324,094.05	\$4,744,380.81	\$0.00	\$324,094.05	\$4,744,380.81	\$4,744,380.81	\$0.00
32501	ARRENDAMIENTO DE VEHICULOS TERRESTRES , AE	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES , AÉ	\$2,604,000.00	\$2,462,274.86	\$5,066,274.86	\$4,743,236.81	\$323,038.05	\$4,743,236.81	\$0.00	\$323,038.05	\$4,743,236.81	\$4,743,236.81	\$0.00
32503	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES , AÉ	\$0.00	\$700.00	\$700.00	\$696.00	\$4.00	\$696.00	\$0.00	\$4.00	\$696.00	\$696.00	\$0.00
32505	ARRENDAMIENTOS DE VEHÍCULOS TERRESTRES , A	\$0.00	\$1,000.00	\$1,000.00	\$448.00	\$552.00	\$448.00	\$0.00	\$552.00	\$448.00	\$448.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$6,000.00	\$6,000.00	\$5,568.00	\$432.00	\$5,568.00	\$0.00	\$432.00	\$5,568.00	\$2,784.00	\$2,784.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$6,000.00	\$6,000.00	\$5,568.00	\$432.00	\$5,568.00	\$0.00	\$432.00	\$5,568.00	\$2,784.00	\$2,784.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$144,000.00	\$206,500.00	\$350,500.00	\$307,418.00	\$43,082.00	\$307,418.00	\$0.00	\$43,082.00	\$307,418.00	\$307,418.00	\$0.00
32701	PATENTES REGALIAS Y OTROS	\$144,000.00	\$206,500.00	\$350,500.00	\$307,418.00	\$43,082.00	\$307,418.00	\$0.00	\$43,082.00	\$307,418.00	\$307,418.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$96,000.00	\$256,560.00	\$352,560.00	\$339,224.60	\$13,335.40	\$339,224.60	\$0.00	\$13,335.40	\$339,224.60	\$339,224.60	\$0.00
32903	OTROS ARRENDAMIENTOS	\$96,000.00	\$256,560.00	\$352,560.00	\$339,224.60	\$13,335.40	\$339,224.60	\$0.00	\$13,335.40	\$339,224.60	\$339,224.60	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$10,319,800.00</b>	<b>-\$1,931,885.31</b>	<b>\$8,387,914.69</b>	<b>\$6,334,757.52</b>	<b>\$2,053,157.17</b>	<b>\$6,334,757.52</b>	<b>\$0.00</b>	<b>\$2,053,157.17</b>	<b>\$6,334,757.52</b>	<b>\$6,334,757.52</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	\$360,800.00	\$732,529.10	\$1,093,329.10	\$1,043,550.73	\$49,778.37	\$1,043,550.73	\$0.00	\$49,778.37	\$1,043,550.73	\$1,043,550.73	\$0.00
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRATADOS	\$52,800.00	\$47,201.28	\$100,001.28	\$100,001.28	\$0.00	\$100,001.28	\$0.00	\$0.00	\$100,001.28	\$100,001.28	\$0.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE PROGFI	\$308,000.00	\$678,327.82	\$986,327.82	\$936,589.45	\$49,738.37	\$936,589.45	\$0.00	\$49,738.37	\$936,589.45	\$936,589.45	\$0.00
33109	OTRAS ASESORIAS	\$0.00	\$7,000.00	\$7,000.00	\$6,960.00	\$40.00	\$6,960.00	\$0.00	\$40.00	\$6,960.00	\$6,960.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ/	\$0.00	\$77,400.05	\$77,400.05	\$75,400.05	\$2,000.00	\$75,400.05	\$0.00	\$2,000.00	\$75,400.05	\$75,400.05	\$0.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ/	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y | 28/oct./2019  
hora de Impresión | 10:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33203	SERVICIOS DE AVALUOS	\$0.00	\$75,400.05	\$75,400.05	\$75,400.05	\$0.00	\$75,400.05	\$0.00	\$0.00	\$75,400.05	\$75,400.05	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$468,000.00	\$717,101.40	\$1,185,101.40	\$557,742.72	\$627,358.68	\$557,742.72	\$0.00	\$627,358.68	\$557,742.72	\$557,742.72	\$0.00
33301	SERVICIOS DE INFORMATICA	\$420,000.00	\$719,661.40	\$1,139,661.40	\$527,002.72	\$612,658.68	\$527,002.72	\$0.00	\$612,658.68	\$527,002.72	\$527,002.72	\$0.00
33302	SERVICIOS ESTADISTICOS Y GEOGRAFICOS	\$0.00	\$30,740.00	\$30,740.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$0.00	\$30,740.00	\$30,740.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACION DI	\$48,000.00	-\$33,300.00	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$2,547,300.00	-\$1,570,084.98	\$977,215.02	\$820,957.83	\$156,257.19	\$820,957.83	\$0.00	\$156,257.19	\$820,957.83	\$820,957.83	\$0.00
33401	SERVICIOS PARA CAPACITACION A SERVIDORES PL	\$2,547,300.00	-\$2,397,287.81	\$150,012.19	\$77,644.00	\$72,368.19	\$77,644.00	\$0.00	\$72,368.19	\$77,644.00	\$77,644.00	\$0.00
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDIOS Y/C	\$0.00	\$827,202.83	\$827,202.83	\$743,313.83	\$83,889.00	\$743,313.83	\$0.00	\$83,889.00	\$743,313.83	\$743,313.83	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
33501	SERVICIOS ESTADISTICOS Y GEOGRAFICOS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
33502	ESTUDIOS E INVESTIGACIONES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPI	\$1,379,400.00	-\$557,919.03	\$821,480.97	\$366,190.25	\$455,290.72	\$366,190.25	\$0.00	\$455,290.72	\$366,190.25	\$366,190.25	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$984,000.00	-\$277,297.83	\$706,702.17	\$330,541.76	\$376,160.41	\$330,541.76	\$0.00	\$376,160.41	\$330,541.76	\$330,541.76	\$0.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES PARA L	\$203,400.00	-\$185,800.00	\$17,600.00	\$13,644.12	\$3,955.88	\$13,644.12	\$0.00	\$3,955.88	\$13,644.12	\$13,644.12	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$120,000.00	-\$87,821.20	\$32,178.80	\$14,696.37	\$17,482.43	\$14,696.37	\$0.00	\$17,482.43	\$14,696.37	\$14,696.37	\$0.00
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	\$72,000.00	-\$7,000.00	\$65,000.00	\$7,308.00	\$57,692.00	\$7,308.00	\$0.00	\$57,692.00	\$7,308.00	\$7,308.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$3,173,900.00	\$8,544.16	\$3,182,444.16	\$2,795,475.76	\$386,968.40	\$2,795,475.76	\$0.00	\$386,968.40	\$2,795,475.76	\$2,795,475.76	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$3,173,900.00	\$8,544.16	\$3,182,444.16	\$2,795,475.76	\$386,968.40	\$2,795,475.76	\$0.00	\$386,968.40	\$2,795,475.76	\$2,795,475.76	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$2,390,400.00	-\$1,342,956.01	\$1,047,443.99	\$675,440.18	\$372,003.81	\$675,440.18	\$0.00	\$372,003.81	\$675,440.18	\$675,440.18	\$0.00
33901	SUBCONTRATACION DE SERVICIOS CON TERCEROS	\$2,390,400.00	-\$1,342,956.01	\$1,047,443.99	\$675,440.18	\$372,003.81	\$675,440.18	\$0.00	\$372,003.81	\$675,440.18	\$675,440.18	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$4,187,500.00</b>	<b>-\$3,608,052.47</b>	<b>\$579,447.53</b>	<b>\$318,847.12</b>	<b>\$260,600.41</b>	<b>\$318,847.12</b>	<b>\$0.00</b>	<b>\$260,600.41</b>	<b>\$318,847.12</b>	<b>\$318,847.12</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,140,000.00	-\$3,666,492.47	\$473,507.53	\$218,358.93	\$255,148.60	\$218,358.93	\$0.00	\$255,148.60	\$218,358.93	\$218,358.93	\$0.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$4,140,000.00	-\$3,666,492.47	\$473,507.53	\$218,358.93	\$255,148.60	\$218,358.93	\$0.00	\$255,148.60	\$218,358.93	\$218,358.93	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$93,000.00	\$93,000.00	\$89,594.99	\$3,405.01	\$89,594.99	\$0.00	\$3,405.01	\$89,594.99	\$89,594.99	\$0.00
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$93,000.00	\$93,000.00	\$89,594.99	\$3,405.01	\$89,594.99	\$0.00	\$3,405.01	\$89,594.99	\$89,594.99	\$0.00
34700	FLETES Y MANIOBRAS	\$47,500.00	-\$34,560.00	\$12,940.00	\$10,893.20	\$2,046.80	\$10,893.20	\$0.00	\$2,046.80	\$10,893.20	\$10,893.20	\$0.00
34701	FLETES Y MANIOBRAS	\$47,500.00	-\$34,560.00	\$12,940.00	\$10,893.20	\$2,046.80	\$10,893.20	\$0.00	\$2,046.80	\$10,893.20	\$10,893.20	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,676,000.00</b>	<b>\$4,303,603.40</b>	<b>\$8,979,603.40</b>	<b>\$6,941,295.97</b>	<b>\$2,038,307.43</b>	<b>\$6,925,519.97</b>	<b>\$15,776.00</b>	<b>\$2,054,083.43</b>	<b>\$6,925,519.97</b>	<b>\$6,730,001.97</b>	<b>\$195,518.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$540,000.00	\$3,824,466.61	\$4,364,466.61	\$2,902,797.91	\$1,461,668.70	\$2,902,797.91	\$0.00	\$1,461,668.70	\$2,902,797.91	\$2,707,279.91	\$195,518.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$540,000.00	\$3,824,466.61	\$4,364,466.61	\$2,902,797.91	\$1,461,668.70	\$2,902,797.91	\$0.00	\$1,461,668.70	\$2,902,797.91	\$2,707,279.91	\$195,518.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$144,000.00	-\$58,400.40	\$85,599.60	\$16,597.89	\$69,001.71	\$16,597.89	\$0.00	\$69,001.71	\$16,597.89	\$16,597.89	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	\$144,000.00	-\$58,400.40	\$85,599.60	\$16,597.89	\$69,001.71	\$16,597.89	\$0.00	\$69,001.71	\$16,597.89	\$16,597.89	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$110,000.00	\$149,918.66	\$259,918.66	\$14,550.00	\$245,368.66	\$14,550.00	\$0.00	\$245,368.66	\$14,550.00	\$14,550.00	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENES INF	\$110,000.00	\$149,918.66	\$259,918.66	\$14,550.00	\$245,368.66	\$14,550.00	\$0.00	\$245,368.66	\$14,550.00	\$14,550.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$336,000.00	-\$221,039.95	\$114,960.05	\$91,975.94	\$22,984.11	\$91,975.94	\$0.00	\$22,984.11	\$91,975.94	\$91,975.94	\$0.00



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y | 28/oct./2019  
hora de Impresión | 10:06 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35501 MTTO Y CONSERVACION DE VEHICULOS TERRESTR	\$336,000.00	-\$221,039.95	\$114,960.05	\$91,975.94	\$22,984.11	\$91,975.94	\$0.00	\$22,984.11	\$91,975.94	\$91,975.94	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$606,000.00	\$410,345.77	\$1,016,345.77	\$879,518.87	\$136,826.90	\$863,742.87	\$15,776.00	\$152,602.90	\$863,742.87	\$863,742.87	\$0.00
35701 MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$606,000.00	\$410,345.77	\$1,016,345.77	\$879,518.87	\$136,826.90	\$863,742.87	\$15,776.00	\$152,602.90	\$863,742.87	\$863,742.87	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$2,520,000.00	\$546,432.71	\$3,066,432.71	\$3,004,535.36	\$61,897.35	\$3,004,535.36	\$0.00	\$61,897.35	\$3,004,535.36	\$3,004,535.36	\$0.00
35801 SERVICIOS DE LAVANDERIA ,LIMPIEZA. HIGIENE	\$2,520,000.00	\$546,432.71	\$3,066,432.71	\$3,004,535.36	\$61,897.35	\$3,004,535.36	\$0.00	\$61,897.35	\$3,004,535.36	\$3,004,535.36	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$420,000.00	-\$348,120.00	\$71,880.00	\$31,320.00	\$40,560.00	\$31,320.00	\$0.00	\$40,560.00	\$31,320.00	\$31,320.00	\$0.00
35901 SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$420,000.00	-\$348,120.00	\$71,880.00	\$31,320.00	\$40,560.00	\$31,320.00	\$0.00	\$40,560.00	\$31,320.00	\$31,320.00	\$0.00
<b>36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$663,800.00</b>	<b>-\$517,695.08</b>	<b>\$146,104.92</b>	<b>\$121,735.65</b>	<b>\$24,369.27</b>	<b>\$121,735.65</b>	<b>\$0.00</b>	<b>\$24,369.27</b>	<b>\$121,735.65</b>	<b>\$121,735.65</b>	<b>\$0.00</b>
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$576,000.00	-\$435,995.08	\$140,004.92	\$115,651.72	\$24,353.20	\$115,651.72	\$0.00	\$24,353.20	\$115,651.72	\$115,651.72	\$0.00
36101 DIFUSION DE MENSAJES SOBRE PROGRAMAS Y AC	\$576,000.00	-\$435,995.08	\$140,004.92	\$115,651.72	\$24,353.20	\$115,651.72	\$0.00	\$24,353.20	\$115,651.72	\$115,651.72	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$87,800.00	-\$81,700.00	\$6,100.00	\$6,083.93	\$16.07	\$6,083.93	\$0.00	\$16.07	\$6,083.93	\$6,083.93	\$0.00
36201 DIFUSION DE MENSAJES COMERCIALES PARA PROM	\$87,800.00	-\$81,700.00	\$6,100.00	\$6,083.93	\$16.07	\$6,083.93	\$0.00	\$16.07	\$6,083.93	\$6,083.93	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$972,600.00</b>	<b>\$156,262.25</b>	<b>\$1,128,862.25</b>	<b>\$711,250.79</b>	<b>\$417,611.46</b>	<b>\$711,250.79</b>	<b>\$0.00</b>	<b>\$417,611.46</b>	<b>\$711,250.79</b>	<b>\$711,250.79</b>	<b>\$0.00</b>
37100 PASAJES AÉREOS	\$524,300.00	-\$186,406.65	\$337,893.35	\$207,780.93	\$130,112.42	\$207,780.93	\$0.00	\$130,112.42	\$207,780.93	\$207,780.93	\$0.00
37101 PASAJES AEREOS NACIONALES PARA LABORES EN	\$0.00	\$15,000.00	\$15,000.00	\$12,556.99	\$2,443.01	\$12,556.99	\$0.00	\$2,443.01	\$12,556.99	\$12,556.99	\$0.00
37104 PASAJES AEREOS NACIONALES PARA SERVIDORES	\$524,300.00	-\$201,406.65	\$322,893.35	\$195,223.94	\$127,669.41	\$195,223.94	\$0.00	\$127,669.41	\$195,223.94	\$195,223.94	\$0.00
37200 PASAJES TERRESTRES	\$210,000.00	-\$167,015.78	\$42,984.22	\$18,864.00	\$24,120.22	\$18,864.00	\$0.00	\$24,120.22	\$18,864.00	\$18,864.00	\$0.00
37204 PASAJES TERRESTRES NACIONALES PARA SERVIDO	\$210,000.00	-\$167,015.78	\$42,984.22	\$18,864.00	\$24,120.22	\$18,864.00	\$0.00	\$24,120.22	\$18,864.00	\$18,864.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$238,300.00	\$509,684.68	\$747,984.68	\$484,605.86	\$263,378.82	\$484,605.86	\$0.00	\$263,378.82	\$484,605.86	\$484,605.86	\$0.00
37504 VIATICOS NACIONALES PARA SERVIDORES PÚBLIC	\$238,300.00	\$509,684.68	\$747,984.68	\$484,605.86	\$263,378.82	\$484,605.86	\$0.00	\$263,378.82	\$484,605.86	\$484,605.86	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$314,900.00</b>	<b>-\$12,337.29</b>	<b>\$302,562.71</b>	<b>\$215,625.72</b>	<b>\$86,936.99</b>	<b>\$215,625.72</b>	<b>\$0.00</b>	<b>\$86,936.99</b>	<b>\$215,625.72</b>	<b>\$215,625.72</b>	<b>\$0.00</b>
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$47,421.00	\$47,421.00	\$32,925.61	\$14,495.39	\$32,925.61	\$0.00	\$14,495.39	\$32,925.61	\$32,925.61	\$0.00
38201 GASTOS DE ORDEN SOCIAL	\$0.00	\$47,421.00	\$47,421.00	\$32,925.61	\$14,495.39	\$32,925.61	\$0.00	\$14,495.39	\$32,925.61	\$32,925.61	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$314,900.00	-\$59,758.29	\$255,141.71	\$182,700.11	\$72,441.60	\$182,700.11	\$0.00	\$72,441.60	\$182,700.11	\$182,700.11	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$314,900.00	-\$59,758.29	\$255,141.71	\$182,700.11	\$72,441.60	\$182,700.11	\$0.00	\$72,441.60	\$182,700.11	\$182,700.11	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$1,070,300.00</b>	<b>-\$1,043,222.00</b>	<b>\$27,078.00</b>	<b>\$25,956.19</b>	<b>\$1,121.81</b>	<b>\$25,956.19</b>	<b>\$0.00</b>	<b>\$1,121.81</b>	<b>\$25,956.19</b>	<b>\$25,956.19</b>	<b>\$0.00</b>
39200 IMPUESTOS Y DERECHOS	\$1,070,300.00	-\$1,043,222.00	\$27,078.00	\$25,956.19	\$1,121.81	\$25,956.19	\$0.00	\$1,121.81	\$25,956.19	\$25,956.19	\$0.00
39203 OTROS IMPUESTOS Y DERECHOS	\$1,070,300.00	-\$1,043,222.00	\$27,078.00	\$25,956.19	\$1,121.81	\$25,956.19	\$0.00	\$1,121.81	\$25,956.19	\$25,956.19	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,900,000.00</b>	<b>\$111,103.20</b>	<b>\$2,011,103.20</b>	<b>\$1,819,818.22</b>	<b>\$191,284.98</b>	<b>\$1,819,818.22</b>	<b>\$0.00</b>	<b>\$191,284.98</b>	<b>\$1,819,818.22</b>	<b>\$1,798,111.82</b>	<b>\$21,706.40</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$560,000.00</b>	<b>\$190,678.25</b>	<b>\$750,678.25</b>	<b>\$676,179.08</b>	<b>\$74,499.17</b>	<b>\$676,179.08</b>	<b>\$0.00</b>	<b>\$74,499.17</b>	<b>\$676,179.08</b>	<b>\$676,179.08</b>	<b>\$0.00</b>
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$250,000.00	-\$221,000.00	\$29,000.00	\$18,687.28	\$10,312.72	\$18,687.28	\$0.00	\$10,312.72	\$18,687.28	\$18,687.28	\$0.00
51101 MOBILIARIO	\$250,000.00	-\$221,000.00	\$29,000.00	\$18,687.28	\$10,312.72	\$18,687.28	\$0.00	\$10,312.72	\$18,687.28	\$18,687.28	\$0.00
51500 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$310,000.00	\$406,178.25	\$716,178.25	\$657,491.80	\$58,686.45	\$657,491.80	\$0.00	\$58,686.45	\$657,491.80	\$657,491.80	\$0.00
51501 BIENES INFORMÁTICOS	\$310,000.00	\$406,178.25	\$716,178.25	\$657,491.80	\$58,686.45	\$657,491.80	\$0.00	\$58,686.45	\$657,491.80	\$657,491.80	\$0.00
51900 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00



Usr: PRESUPUESTOS 1  
Rep: rptEstadoPresupuestoEgresos

# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2017

Fecha y | 28/oct./2019  
hora de Impresión | 10:06 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51901 EQUIPO DE ADMINISTRACION	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
<b>52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$430,000.00</b>	<b>\$430,000.00</b>	<b>\$428,804.06</b>	<b>\$1,195.94</b>	<b>\$428,804.06</b>	<b>\$0.00</b>	<b>\$1,195.94</b>	<b>\$428,804.06</b>	<b>\$428,804.06</b>	<b>\$0.00</b>
52300 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$430,000.00	\$430,000.00	\$428,804.06	\$1,195.94	\$428,804.06	\$0.00	\$1,195.94	\$428,804.06	\$428,804.06	\$0.00
52301 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$430,000.00	\$430,000.00	\$428,804.06	\$1,195.94	\$428,804.06	\$0.00	\$1,195.94	\$428,804.06	\$428,804.06	\$0.00
<b>53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$0.00</b>	<b>\$47,706.40</b>	<b>\$47,706.40</b>	<b>\$45,370.40</b>	<b>\$2,336.00</b>	<b>\$45,370.40</b>	<b>\$0.00</b>	<b>\$2,336.00</b>	<b>\$45,370.40</b>	<b>\$23,664.00</b>	<b>\$21,706.40</b>
53200 INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$47,706.40	\$47,706.40	\$45,370.40	\$2,336.00	\$45,370.40	\$0.00	\$2,336.00	\$45,370.40	\$23,664.00	\$21,706.40
53201 INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$47,706.40	\$47,706.40	\$45,370.40	\$2,336.00	\$45,370.40	\$0.00	\$2,336.00	\$45,370.40	\$23,664.00	\$21,706.40
<b>56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$470,737.40</b>	<b>\$470,737.40</b>	<b>\$461,871.40</b>	<b>\$8,866.00</b>	<b>\$461,871.40</b>	<b>\$0.00</b>	<b>\$8,866.00</b>	<b>\$461,871.40</b>	<b>\$461,871.40</b>	<b>\$0.00</b>
56200 MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$24,000.00	\$24,000.00	\$21,286.00	\$2,714.00	\$21,286.00	\$0.00	\$2,714.00	\$21,286.00	\$21,286.00	\$0.00
56201 MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$24,000.00	\$24,000.00	\$21,286.00	\$2,714.00	\$21,286.00	\$0.00	\$2,714.00	\$21,286.00	\$21,286.00	\$0.00
56500 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$412,960.00	\$412,960.00	\$412,960.00	\$0.00	\$412,960.00	\$0.00	\$0.00	\$412,960.00	\$412,960.00	\$0.00
56501 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$0.00	\$412,960.00	\$412,960.00	\$412,960.00	\$0.00	\$412,960.00	\$0.00	\$0.00	\$412,960.00	\$412,960.00	\$0.00
56600 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS	\$0.00	\$21,000.00	\$21,000.00	\$14,848.00	\$6,152.00	\$14,848.00	\$0.00	\$6,152.00	\$14,848.00	\$14,848.00	\$0.00
56601 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONIC	\$0.00	\$21,000.00	\$21,000.00	\$14,848.00	\$6,152.00	\$14,848.00	\$0.00	\$6,152.00	\$14,848.00	\$14,848.00	\$0.00
56900 OTROS EQUIPOS	\$0.00	\$12,777.40	\$12,777.40	\$12,777.40	\$0.00	\$12,777.40	\$0.00	\$0.00	\$12,777.40	\$12,777.40	\$0.00
56901 REFACCIONES Y ACCESORIOS	\$0.00	\$12,777.40	\$12,777.40	\$12,777.40	\$0.00	\$12,777.40	\$0.00	\$0.00	\$12,777.40	\$12,777.40	\$0.00
<b>59000 ACTIVOS INTANGIBLES</b>	<b>\$1,340,000.00</b>	<b>-\$1,028,018.85</b>	<b>\$311,981.15</b>	<b>\$207,593.28</b>	<b>\$104,387.87</b>	<b>\$207,593.28</b>	<b>\$0.00</b>	<b>\$104,387.87</b>	<b>\$207,593.28</b>	<b>\$207,593.28</b>	<b>\$0.00</b>
59100 SOFTWARE	\$1,340,000.00	-\$1,334,179.23	\$5,820.77	\$5,820.77	\$0.00	\$5,820.77	\$0.00	\$0.00	\$5,820.77	\$5,820.77	\$0.00
59101 ADQUISICION DE SOFTWARE	\$1,340,000.00	-\$1,334,179.23	\$5,820.77	\$5,820.77	\$0.00	\$5,820.77	\$0.00	\$0.00	\$5,820.77	\$5,820.77	\$0.00
59700 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$306,160.38	\$306,160.38	\$201,772.51	\$104,387.87	\$201,772.51	\$0.00	\$104,387.87	\$201,772.51	\$201,772.51	\$0.00
59701 LICENCIAS INFORMÁTICAS	\$0.00	\$306,160.38	\$306,160.38	\$201,772.51	\$104,387.87	\$201,772.51	\$0.00	\$104,387.87	\$201,772.51	\$201,772.51	\$0.00
<b>Total</b>	<b>\$137,784,270.00</b>	<b>\$34,998.58</b>	<b>\$137,819,268.58</b>	<b>\$117,365,173.82</b>	<b>\$20,454,094.76</b>	<b>\$117,340,004.16</b>	<b>\$25,169.66</b>	<b>\$20,479,264.42</b>	<b>\$117,340,004.16</b>	<b>\$116,637,750.27</b>	<b>\$702,253.89</b>