

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>10000 SERVICIOS PERSONALES</b>	<b>\$31,397,502.00</b>	<b>\$18,945,413.63</b>	<b>\$50,342,915.63</b>	<b>\$30,089,241.25</b>	<b>\$30,089,241.25</b>	<b>\$30,089,241.25</b>	<b>\$30,089,241.25</b>	<b>\$20,253,674.38</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$16,036,800.00</b>	<b>\$6,619,101.20</b>	<b>\$22,655,901.20</b>	<b>\$14,554,203.34</b>	<b>\$14,554,203.34</b>	<b>\$14,554,203.34</b>	<b>\$14,554,203.34</b>	<b>\$8,101,697.86</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$16,036,800.00	\$6,619,101.20	\$22,655,901.20	\$14,554,203.34	\$14,554,203.34	\$14,554,203.34	\$14,554,203.34	\$8,101,697.86
11301 SUELDOS BASE	\$16,036,800.00	\$6,594,101.20	\$22,630,901.20	\$14,554,203.34	\$14,554,203.34	\$14,554,203.34	\$14,554,203.34	\$8,076,697.86
11310 VACACIONES AL PERSONAL PERMANENTE	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL</b>	<b>\$137,940.00</b>	<b>-\$137,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$137,940.00	-\$137,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$137,940.00	-\$137,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$10,397,772.00</b>	<b>\$8,394,938.73</b>	<b>\$18,792,710.73</b>	<b>\$10,006,676.29</b>	<b>\$10,006,676.29</b>	<b>\$10,006,676.29</b>	<b>\$10,006,676.29</b>	<b>\$8,786,034.44</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$376,200.00	-\$253,401.43	\$122,798.57	\$79,310.40	\$79,310.40	\$79,310.40	\$79,310.40	\$43,488.17
13104 ANTIGÜEDAD	\$376,200.00	-\$253,401.43	\$122,798.57	\$79,310.40	\$79,310.40	\$79,310.40	\$79,310.40	\$43,488.17
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$9,639,372.00	\$8,518,664.53	\$18,158,036.53	\$9,699,270.74	\$9,699,270.74	\$9,699,270.74	\$9,699,270.74	\$8,458,765.79
13204 PRIMA VACACIONAL Y DOMINICAL	\$3,191,732.00	\$3,058,275.38	\$6,250,007.38	\$3,638,049.13	\$3,638,049.13	\$3,638,049.13	\$3,638,049.13	\$2,611,958.25
13205 GRATIFICACION DE FIN DE AÑO	\$6,447,640.00	\$5,460,389.15	\$11,908,029.15	\$6,061,221.61	\$6,061,221.61	\$6,061,221.61	\$6,061,221.61	\$5,846,807.54
13400 COMPENSACIONES	\$382,200.00	\$129,675.63	\$511,875.63	\$228,095.15	\$228,095.15	\$228,095.15	\$228,095.15	\$283,780.48
13405 COMPENSACION DE RETIRO	\$0.00	\$55,784.00	\$55,784.00	\$55,783.50	\$55,783.50	\$55,783.50	\$55,783.50	\$0.50
13406 COMPENSACION DE SERVICIOS	\$188,100.00	-\$188,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATRÍCULA	\$194,100.00	\$261,991.63	\$456,091.63	\$172,311.65	\$172,311.65	\$172,311.65	\$172,311.65	\$283,779.98
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$3,451,860.00</b>	<b>\$1,810,743.29</b>	<b>\$5,262,603.29</b>	<b>\$3,019,583.73</b>	<b>\$3,019,583.73</b>	<b>\$3,019,583.73</b>	<b>\$3,019,583.73</b>	<b>\$2,243,019.56</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,542,420.00	\$861,419.31	\$2,403,839.31	\$1,309,107.37	\$1,309,107.37	\$1,309,107.37	\$1,309,107.37	\$1,094,731.94
14101 CUOTAS AL ISSSTE	\$1,542,420.00	\$861,419.31	\$2,403,839.31	\$1,309,107.37	\$1,309,107.37	\$1,309,107.37	\$1,309,107.37	\$1,094,731.94
14200 APORTACIONES A FONDOS DE VIVIENDA	\$576,840.00	\$471,045.55	\$1,047,885.55	\$656,523.26	\$656,523.26	\$656,523.26	\$656,523.26	\$391,362.29
14201 APORTACIONES AL FOVISSSTE	\$576,840.00	\$471,045.55	\$1,047,885.55	\$656,523.26	\$656,523.26	\$656,523.26	\$656,523.26	\$391,362.29
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,332,600.00	\$478,278.43	\$1,810,878.43	\$1,053,953.10	\$1,053,953.10	\$1,053,953.10	\$1,053,953.10	\$756,925.33
14301 APORTACIONES AL SISTEMA DE AHORRO PAF	\$689,700.00	\$381,682.58	\$1,071,382.58	\$679,501.57	\$679,501.57	\$679,501.57	\$679,501.57	\$391,881.01
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$642,900.00	\$96,595.85	\$739,495.85	\$374,451.53	\$374,451.53	\$374,451.53	\$374,451.53	\$365,044.32
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,373,130.00</b>	<b>\$2,258,570.41</b>	<b>\$3,631,700.41</b>	<b>\$2,508,777.89</b>	<b>\$2,508,777.89</b>	<b>\$2,508,777.89</b>	<b>\$2,508,777.89</b>	<b>\$1,122,922.52</b>
15400 PRESTACIONES CONTRACTUALES	\$1,373,130.00	\$2,258,570.41	\$3,631,700.41	\$2,508,777.89	\$2,508,777.89	\$2,508,777.89	\$2,508,777.89	\$1,122,922.52
15401 PRESTACIONES ESTABLECIDA POR CONDICIONES	\$1,373,130.00	\$2,258,570.41	\$3,631,700.41	\$2,508,777.89	\$2,508,777.89	\$2,508,777.89	\$2,508,777.89	\$1,122,922.52
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$990,560.00</b>	<b>\$1,752,884.08</b>	<b>\$2,743,444.08</b>	<b>\$2,331,659.34</b>	<b>\$2,347,741.44</b>	<b>\$2,339,273.44</b>	<b>\$2,357,197.83</b>	<b>\$395,702.64</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE TÍTULOS Y OTROS</b>	<b>\$606,110.00</b>	<b>\$48,778.00</b>	<b>\$654,888.00</b>	<b>\$516,938.11</b>	<b>\$524,552.21</b>	<b>\$524,552.21</b>	<b>\$642,874.34</b>	<b>\$130,335.79</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DIVERSOS	\$279,400.00	-\$16,280.88	\$263,119.12	\$129,169.87	\$136,783.97	\$136,783.97	\$197,434.01	\$126,335.15
21101 MATERIALES Y ÚTILES DE OFICINA	\$279,400.00	-\$16,280.88	\$263,119.12	\$129,169.87	\$136,783.97	\$136,783.97	\$197,434.01	\$126,335.15
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRESENTACIÓN	\$161,305.00	-\$71,752.60	\$89,552.40	\$85,551.76	\$85,551.76	\$85,551.76	\$126,627.73	\$4,000.64



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2018 Al 31/dic./2018

Usr: PRESUPUESTOS 1

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/feb./2019

hora de Impresión 04:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$161,305.00	-\$71,752.60	\$89,552.40	\$85,551.76	\$85,551.76	\$85,551.76	\$126,627.73	\$4,000.64
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$11,700.00	-\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$11,700.00	-\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$33,705.00	-\$33,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL DE APOYO INFORMATIVO	\$33,705.00	-\$33,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$120,000.00	-\$60,736.82	\$59,263.18	\$59,263.18	\$59,263.18	\$59,263.18	\$75,859.30	\$0.00
21601	MATERIAL DE LIMPIEZA	\$120,000.00	-\$60,736.82	\$59,263.18	\$59,263.18	\$59,263.18	\$59,263.18	\$75,859.30	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$242,953.30	\$242,953.30	\$242,953.30	\$242,953.30	\$242,953.30	\$242,953.30	\$0.00
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$0.00	\$242,953.30	\$242,953.30	\$242,953.30	\$242,953.30	\$242,953.30	\$242,953.30	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$7,200.00</b>	<b>\$116,437.61</b>	<b>\$123,637.61</b>	<b>\$95,944.21</b>	<b>\$95,944.21</b>	<b>\$95,944.21</b>	<b>\$95,944.21</b>	<b>\$27,693.40</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,600.00	\$117,037.61	\$123,637.61	\$95,944.21	\$95,944.21	\$95,944.21	\$95,944.21	\$27,693.40
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$2,000.00	\$81,084.31	\$83,084.31	\$75,274.00	\$75,274.00	\$75,274.00	\$75,274.00	\$7,810.31
22106	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$4,600.00	\$35,953.30	\$40,553.30	\$20,670.21	\$20,670.21	\$20,670.21	\$20,670.21	\$19,883.09
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$10,000.00</b>	<b>-\$8,987.91</b>	<b>\$1,012.09</b>	<b>\$1,012.09</b>	<b>\$1,012.09</b>	<b>\$1,012.09</b>	<b>\$1,012.09</b>	<b>\$0.00</b>
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HL	\$10,000.00	-\$8,987.91	\$1,012.09	\$1,012.09	\$1,012.09	\$1,012.09	\$1,012.09	\$0.00
23701	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HL	\$10,000.00	-\$8,987.91	\$1,012.09	\$1,012.09	\$1,012.09	\$1,012.09	\$1,012.09	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$108,850.00</b>	<b>\$157,065.17</b>	<b>\$265,915.17</b>	<b>\$246,671.06</b>	<b>\$246,671.06</b>	<b>\$246,671.06</b>	<b>\$270,264.84</b>	<b>\$19,244.11</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$83,250.00	\$134,699.01	\$217,949.01	\$198,704.90	\$198,704.90	\$198,704.90	\$221,575.07	\$19,244.11
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$83,250.00	\$134,699.01	\$217,949.01	\$198,704.90	\$198,704.90	\$198,704.90	\$221,575.07	\$19,244.11
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$0.00	\$16,262.31	\$16,262.31	\$16,262.31	\$16,262.31	\$16,262.31	\$16,262.31	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$0.00	\$16,262.31	\$16,262.31	\$16,262.31	\$16,262.31	\$16,262.31	\$16,262.31	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$7,300.00	-\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$7,300.00	-\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$0.00	\$31,703.85	\$31,703.85	\$31,703.85	\$31,703.85	\$31,703.85	\$32,427.46	\$0.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$0.00	\$31,703.85	\$31,703.85	\$31,703.85	\$31,703.85	\$31,703.85	\$32,427.46	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$70,000.00</b>	<b>\$13,050.25</b>	<b>\$83,050.25</b>	<b>\$83,050.25</b>	<b>\$83,050.25</b>	<b>\$83,050.25</b>	<b>\$84,419.05</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQ	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$27,000.00	\$2,213.91	\$29,213.91	\$29,213.91	\$29,213.91	\$29,213.91	\$29,213.91	\$0.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$27,000.00	\$2,213.91	\$29,213.91	\$29,213.91	\$29,213.91	\$29,213.91	\$29,213.91	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS C	\$29,000.00	\$24,836.34	\$53,836.34	\$53,836.34	\$53,836.34	\$53,836.34	\$55,205.14	\$0.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS C	\$29,000.00	\$24,836.34	\$53,836.34	\$53,836.34	\$53,836.34	\$53,836.34	\$55,205.14	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$93,000.00</b>	<b>\$22,133.09</b>	<b>\$115,133.09</b>	<b>\$73,511.39</b>	<b>\$73,511.39</b>	<b>\$73,511.39</b>	<b>\$73,511.39</b>	<b>\$41,621.70</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$93,000.00	\$22,133.09	\$115,133.09	\$73,511.39	\$73,511.39	\$73,511.39	\$73,511.39	\$41,621.70
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PA	\$93,000.00	-\$12,838.71	\$80,161.29	\$44,305.42	\$44,305.42	\$44,305.42	\$44,305.42	\$35,855.87
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PA	\$0.00	\$32,971.80	\$32,971.80	\$29,205.97	\$29,205.97	\$29,205.97	\$29,205.97	\$3,765.83
26105	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PA	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCI</b>	<b>\$10,800.00</b>	<b>\$1,251,711.70</b>	<b>\$1,262,511.70</b>	<b>\$1,081,281.70</b>	<b>\$1,081,281.70</b>	<b>\$1,081,281.70</b>	<b>\$1,086,431.29</b>	<b>\$181,230.00</b>
27100	VESTUARIO Y UNIFORMES	\$0.00	\$1,021,219.72	\$1,021,219.72	\$839,989.72	\$839,989.72	\$839,989.72	\$839,989.72	\$181,230.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$0.00	\$1,021,219.72	\$1,021,219.72	\$839,989.72	\$839,989.72	\$839,989.72	\$839,989.72	\$181,230.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$6,000.00	\$234,798.48	\$240,798.48	\$240,798.48	\$240,798.48	\$240,798.48	\$245,948.07	\$0.00
27301	ARTICULOS DEPORTIVOS	\$6,000.00	\$234,798.48	\$240,798.48	\$240,798.48	\$240,798.48	\$240,798.48	\$245,948.07	\$0.00
27400	PRODUCTOS TEXTILES	\$0.00	\$493.50	\$493.50	\$493.50	\$493.50	\$493.50	\$493.50	\$0.00
27401	PRODUCTOS TEXTILES	\$0.00	\$493.50	\$493.50	\$493.50	\$493.50	\$493.50	\$493.50	\$0.00
<b>28000</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDA</b>	<b>\$0.00</b>	<b>\$134,154.00</b>	<b>\$134,154.00</b>	<b>\$134,154.00</b>	<b>\$134,154.00</b>	<b>\$134,154.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
28100	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$134,154.00	\$134,154.00	\$134,154.00	\$134,154.00	\$134,154.00	\$0.00	\$0.00
28101	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$134,154.00	\$134,154.00	\$134,154.00	\$134,154.00	\$134,154.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$84,600.00</b>	<b>\$18,542.17</b>	<b>\$103,142.17</b>	<b>\$99,096.53</b>	<b>\$107,564.53</b>	<b>\$99,096.53</b>	<b>\$102,740.62</b>	<b>-\$4,422.36</b>
29100	HERRAMIENTAS MENORES	\$27,200.00	-\$14,083.54	\$13,116.46	\$12,341.31	\$12,341.31	\$12,341.31	\$12,341.31	\$775.15
29101	HERRAMIENTAS MENORES	\$27,200.00	-\$14,083.54	\$13,116.46	\$12,341.31	\$12,341.31	\$12,341.31	\$12,341.31	\$775.15
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$13,650.44	\$28,650.44	\$26,978.44	\$26,978.44	\$26,978.44	\$38,864.99	\$1,672.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$13,650.44	\$28,650.44	\$26,978.44	\$26,978.44	\$26,978.44	\$38,864.99	\$1,672.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$9,000.00	\$21,286.65	\$30,286.65	\$28,880.87	\$28,880.87	\$28,880.87	\$12,170.41	\$1,405.78
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$9,000.00	\$21,286.65	\$30,286.65	\$28,880.87	\$28,880.87	\$28,880.87	\$12,170.41	\$1,405.78



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2018 Al 31/dic./2018

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/feb./2019  
hora de Impresión 04:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$27,400.00	-\$21,483.38	\$5,916.62	\$5,723.91	\$5,723.91	\$5,723.91	\$5,723.91	\$192.71
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$27,400.00	-\$21,483.38	\$5,916.62	\$5,723.91	\$5,723.91	\$5,723.91	\$5,723.91	\$192.71
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$20,172.00	\$25,172.00	\$25,172.00	\$33,640.00	\$25,172.00	\$33,640.00	-\$8,468.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$20,172.00	\$25,172.00	\$25,172.00	\$33,640.00	\$25,172.00	\$33,640.00	-\$8,468.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,696,250.00</b>	<b>\$2,428,284.13</b>	<b>\$9,124,534.13</b>	<b>\$8,609,066.38</b>	<b>\$8,609,066.38</b>	<b>\$8,609,066.38</b>	<b>\$8,613,211.05</b>	<b>\$515,467.75</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$1,258,840.00</b>	<b>\$297,676.14</b>	<b>\$1,556,516.14</b>	<b>\$1,248,902.55</b>	<b>\$1,248,902.55</b>	<b>\$1,248,902.55</b>	<b>\$1,248,902.55</b>	<b>\$307,613.59</b>
31100	ENERGÍA ELÉCTRICA	\$577,500.00	\$703,634.00	\$1,281,134.00	\$980,135.00	\$980,135.00	\$980,135.00	\$980,135.00	\$300,999.00
31101	ENERGIA ELECTRICA	\$577,500.00	\$703,634.00	\$1,281,134.00	\$980,135.00	\$980,135.00	\$980,135.00	\$980,135.00	\$300,999.00
31300	AGUA	\$37,800.00	-\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31301	SERVICIO DE AGUA	\$37,800.00	-\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$473,250.00	-\$201,538.43	\$271,711.57	\$266,223.31	\$266,223.31	\$266,223.31	\$266,223.31	\$5,488.26
31401	SERVICIO TELEFONICO CONVENCIONAL	\$473,250.00	-\$201,538.43	\$271,711.57	\$266,223.31	\$266,223.31	\$266,223.31	\$266,223.31	\$5,488.26
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$144,870.00	-\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$144,870.00	-\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,420.00	-\$22,249.43	\$3,170.57	\$2,476.24	\$2,476.24	\$2,476.24	\$2,476.24	\$694.33
31801	SERVICIO POSTAL	\$25,420.00	-\$22,249.43	\$3,170.57	\$2,476.24	\$2,476.24	\$2,476.24	\$2,476.24	\$694.33
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$500.00	\$500.00	\$68.00	\$68.00	\$68.00	\$68.00	\$432.00
31902	CONTRATAION DE OTROS SERVICIOS	\$0.00	\$500.00	\$500.00	\$68.00	\$68.00	\$68.00	\$68.00	\$432.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$735,000.00</b>	<b>\$2,553,040.16</b>	<b>\$3,288,040.16</b>	<b>\$3,282,870.28</b>	<b>\$3,282,870.28</b>	<b>\$3,282,870.28</b>	<b>\$3,282,870.28</b>	<b>\$5,169.88</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$170,660.38	\$170,660.38	\$165,490.57	\$165,490.57	\$165,490.57	\$165,490.57	\$5,169.81
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$0.00	\$170,660.38	\$170,660.38	\$165,490.57	\$165,490.57	\$165,490.57	\$165,490.57	\$5,169.81
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$0.00	\$77,856.39	\$77,856.39	\$77,856.32	\$77,856.32	\$77,856.32	\$77,856.32	\$0.07
32302	ARRENDAMEINTO DE MOBILIARIO	\$0.00	\$77,856.39	\$77,856.39	\$77,856.32	\$77,856.32	\$77,856.32	\$77,856.32	\$0.07
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$735,000.00	\$1,282,414.81	\$2,017,414.81	\$2,017,414.81	\$2,017,414.81	\$2,017,414.81	\$2,017,414.81	\$0.00
32501	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$0.00	-\$479,468.99	-\$479,468.99	-\$479,468.99	-\$479,468.99	-\$479,468.99	-\$479,468.99	\$0.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$735,000.00	\$1,761,883.80	\$2,496,883.80	\$2,496,883.80	\$2,496,883.80	\$2,496,883.80	\$2,496,883.80	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$642,788.58	\$642,788.58	\$642,788.58	\$642,788.58	\$642,788.58	\$642,788.58	\$0.00
32701	PATENTES REGALIAS Y OTROS	\$0.00	\$642,788.58	\$642,788.58	\$642,788.58	\$642,788.58	\$642,788.58	\$642,788.58	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$379,320.00	\$379,320.00	\$379,320.00	\$379,320.00	\$379,320.00	\$379,320.00	\$0.00
32903	OTROS ARRENDAMIENTOS	\$0.00	\$379,320.00	\$379,320.00	\$379,320.00	\$379,320.00	\$379,320.00	\$379,320.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$2,038,544.00</b>	<b>-\$471,000.70</b>	<b>\$1,567,543.30</b>	<b>\$1,429,633.73</b>	<b>\$1,429,633.73</b>	<b>\$1,429,633.73</b>	<b>\$1,442,277.73</b>	<b>\$137,909.57</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$83,750.00	\$197,907.46	\$281,657.46	\$271,384.95	\$271,384.95	\$271,384.95	\$271,384.95	\$10,272.51



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2018 Al 31/dic./2018

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/feb./2019  
hora de Impresión 04:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$78,750.00	\$202,907.46	\$281,657.46	\$271,384.95	\$271,384.95	\$271,384.95	\$271,384.95	\$10,272.51
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$0.00	\$163,678.00	\$163,678.00	\$80,678.00	\$80,678.00	\$80,678.00	\$80,678.00	\$83,000.00
33203	SERVICIOS DE AVALUOS	\$0.00	\$163,678.00	\$163,678.00	\$80,678.00	\$80,678.00	\$80,678.00	\$80,678.00	\$83,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$94,500.00	-\$94,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33301	SERVICIOS DE INFORMATICA	\$94,500.00	-\$94,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$376,500.00	-\$280,601.95	\$95,898.05	\$95,898.05	\$95,898.05	\$95,898.05	\$95,898.05	\$0.00
33401	SERVICIOS PARA CAPACITACION A SERVIDOR	\$376,500.00	-\$333,696.00	\$42,804.00	\$42,804.00	\$42,804.00	\$42,804.00	\$42,804.00	\$0.00
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$53,094.05	\$53,094.05	\$53,094.05	\$53,094.05	\$53,094.05	\$53,094.05	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOT	\$253,794.00	-\$198,925.91	\$54,868.09	\$54,868.09	\$54,868.09	\$54,868.09	\$63,452.09	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$181,500.00	-\$141,358.11	\$40,141.89	\$40,141.89	\$40,141.89	\$40,141.89	\$40,141.89	\$0.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES F	\$53,394.00	-\$53,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$0.00	\$14,726.20	\$14,726.20	\$14,726.20	\$14,726.20	\$14,726.20	\$14,726.20	\$0.00
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$18,900.00	-\$18,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$705,000.00	\$96,847.13	\$801,847.13	\$801,847.13	\$801,847.13	\$801,847.13	\$801,847.13	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$705,000.00	\$96,847.13	\$801,847.13	\$801,847.13	\$801,847.13	\$801,847.13	\$801,847.13	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$525,000.00	-\$355,405.43	\$169,594.57	\$124,957.51	\$124,957.51	\$124,957.51	\$129,017.51	\$44,637.06
33901	SUBCONTRATACION DE SERVICIOS CON TERC	\$525,000.00	-\$355,405.43	\$169,594.57	\$124,957.51	\$124,957.51	\$124,957.51	\$129,017.51	\$44,637.06
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$982,890.00</b>	<b>-\$927,301.11</b>	<b>\$55,588.89</b>	<b>\$53,113.69</b>	<b>\$53,113.69</b>	<b>\$53,113.69</b>	<b>\$53,520.39</b>	<b>\$2,475.20</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$975,000.00	-\$930,478.91	\$44,521.09	\$42,045.89	\$42,045.89	\$42,045.89	\$42,452.59	\$2,475.20
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$975,000.00	-\$930,478.91	\$44,521.09	\$42,045.89	\$42,045.89	\$42,045.89	\$42,452.59	\$2,475.20
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$0.00
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$0.00
34700	FLETES Y MANIOBRAS	\$7,890.00	-\$7,790.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
34701	FLETES Y MANIOBRAS	\$7,890.00	-\$7,790.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$1,086,375.00</b>	<b>\$1,209,258.62</b>	<b>\$2,295,633.62</b>	<b>\$2,275,361.14</b>	<b>\$2,275,361.14</b>	<b>\$2,275,361.14</b>	<b>\$2,265,105.11</b>	<b>\$20,272.48</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$141,750.00	\$975,735.71	\$1,117,485.71	\$1,117,485.71	\$1,117,485.71	\$1,117,485.71	\$1,117,485.71	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUE	\$141,750.00	\$975,735.71	\$1,117,485.71	\$1,117,485.71	\$1,117,485.71	\$1,117,485.71	\$1,117,485.71	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$18,900.00	-\$18,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$18,900.00	-\$18,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$78,750.00	-\$48,350.00	\$30,400.00	\$10,312.40	\$10,312.40	\$10,312.40	\$10,312.40	\$20,087.60
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$78,750.00	-\$48,350.00	\$30,400.00	\$10,312.40	\$10,312.40	\$10,312.40	\$10,312.40	\$20,087.60
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$88,200.00	-\$79,897.00	\$8,303.00	\$8,303.00	\$8,303.00	\$8,303.00	\$8,303.00	\$0.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERF	\$88,200.00	-\$79,897.00	\$8,303.00	\$8,303.00	\$8,303.00	\$8,303.00	\$8,303.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$83,775.00	\$98,287.00	\$182,062.00	\$182,062.00	\$182,062.00	\$182,062.00	\$168,722.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA	\$83,775.00	\$98,287.00	\$182,062.00	\$182,062.00	\$182,062.00	\$182,062.00	\$168,722.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHABLES	\$675,000.00	\$278,090.91	\$953,090.91	\$952,906.03	\$952,906.03	\$952,906.03	\$952,510.00	\$184.88
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y DESINFECCION	\$675,000.00	\$278,090.91	\$953,090.91	\$952,906.03	\$952,906.03	\$952,906.03	\$952,510.00	\$184.88
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$7,772.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$0.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$7,772.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$151,200.00</b>	<b>-\$109,465.00</b>	<b>\$41,735.00</b>	<b>\$41,699.00</b>	<b>\$41,699.00</b>	<b>\$41,699.00</b>	<b>\$41,699.00</b>	<b>\$36.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$151,200.00	-\$109,465.00	\$41,735.00	\$41,699.00	\$41,699.00	\$41,699.00	\$41,699.00	\$36.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS DE PROMOCION	\$151,200.00	-\$109,465.00	\$41,735.00	\$41,699.00	\$41,699.00	\$41,699.00	\$41,699.00	\$36.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$122,371.00</b>	<b>\$69,536.97</b>	<b>\$191,907.97</b>	<b>\$157,032.94</b>	<b>\$157,032.94</b>	<b>\$157,032.94</b>	<b>\$158,382.94</b>	<b>\$34,875.03</b>
37100	PASAJES AÉREOS	\$41,000.00	\$37,913.53	\$78,913.53	\$58,760.13	\$58,760.13	\$58,760.13	\$60,110.13	\$20,153.40
37104	PASAJES AEREOS NACIONALES PARA SERVIDORES PUBLICOS	\$41,000.00	\$37,913.53	\$78,913.53	\$58,760.13	\$58,760.13	\$58,760.13	\$60,110.13	\$20,153.40
37200	PASAJES TERRESTRES	\$39,075.00	-\$35,065.00	\$4,010.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$10.00
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS	\$39,075.00	-\$35,065.00	\$4,010.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$10.00
37500	VIÁTICOS EN EL PAÍS	\$42,296.00	\$66,688.44	\$108,984.44	\$94,272.81	\$94,272.81	\$94,272.81	\$94,272.81	\$14,711.63
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS	\$42,296.00	\$66,688.44	\$108,984.44	\$94,272.81	\$94,272.81	\$94,272.81	\$94,272.81	\$14,711.63
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$16,110.00</b>	<b>\$68,119.05</b>	<b>\$84,229.05</b>	<b>\$77,952.05</b>	<b>\$77,952.05</b>	<b>\$77,952.05</b>	<b>\$77,952.05</b>	<b>\$6,277.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$60,699.98	\$60,699.98	\$54,422.98	\$54,422.98	\$54,422.98	\$54,422.98	\$6,277.00
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$60,699.98	\$60,699.98	\$54,422.98	\$54,422.98	\$54,422.98	\$54,422.98	\$6,277.00
38300	CONGRESOS Y CONVENCIONES	\$16,110.00	\$7,419.07	\$23,529.07	\$23,529.07	\$23,529.07	\$23,529.07	\$23,529.07	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$16,110.00	\$7,419.07	\$23,529.07	\$23,529.07	\$23,529.07	\$23,529.07	\$23,529.07	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$304,920.00</b>	<b>-\$261,580.00</b>	<b>\$43,340.00</b>	<b>\$42,501.00</b>	<b>\$42,501.00</b>	<b>\$42,501.00</b>	<b>\$42,501.00</b>	<b>\$839.00</b>
39200	IMPUESTOS Y DERECHOS	\$304,920.00	-\$261,580.00	\$43,340.00	\$42,501.00	\$42,501.00	\$42,501.00	\$42,501.00	\$839.00
39201	IMPUESTOS Y DERECHOS DE EXPORTACION	\$0.00	\$25,000.00	\$25,000.00	\$24,161.00	\$24,161.00	\$24,161.00	\$24,161.00	\$839.00
39203	OTROS IMPUESTOS Y DERECHOS	\$304,920.00	-\$286,580.00	\$18,340.00	\$18,340.00	\$18,340.00	\$18,340.00	\$18,340.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$150,000.00</b>	<b>\$800,336.39</b>	<b>\$950,336.39</b>	<b>\$924,742.17</b>	<b>\$949,392.17</b>	<b>\$949,392.17</b>	<b>\$1,115,999.75</b>	<b>\$944.22</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$75,000.00</b>	<b>\$461,402.92</b>	<b>\$536,402.92</b>	<b>\$510,808.70</b>	<b>\$510,808.70</b>	<b>\$510,808.70</b>	<b>\$677,416.28</b>	<b>\$25,594.22</b>
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE INFORMACIÓN	\$75,000.00	\$461,402.92	\$536,402.92	\$510,808.70	\$510,808.70	\$510,808.70	\$677,416.28	\$25,594.22
51501	BIENES INFORMÁTICOS	\$75,000.00	\$461,402.92	\$536,402.92	\$510,808.70	\$510,808.70	\$510,808.70	\$677,416.28	\$25,594.22
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$302,500.00</b>	<b>\$302,500.00</b>	<b>\$302,500.00</b>	<b>\$302,500.00</b>	<b>\$302,500.00</b>	<b>\$302,500.00</b>	<b>\$0.00</b>
54100	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$302,500.00	\$302,500.00	\$302,500.00	\$302,500.00	\$302,500.00	\$302,500.00	\$0.00
54104	VEHICULOS Y EQUIPO TERRESTRE DESTINADOS A SERVIDORES PUBLICOS	\$0.00	\$302,500.00	\$302,500.00	\$302,500.00	\$302,500.00	\$302,500.00	\$302,500.00	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$111,433.47</b>	<b>\$111,433.47</b>	<b>\$111,433.47</b>	<b>\$111,433.47</b>	<b>\$111,433.47</b>	<b>\$111,433.47</b>	<b>\$0.00</b>
56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIONES	\$0.00	\$98,067.49	\$98,067.49	\$98,067.49	\$98,067.49	\$98,067.49	\$98,067.49	\$0.00



**Universidad Tecnológica de Coahuila  
COAHUILA DE ZARAGOZA**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/oct./2018 Al 31/dic./2018**

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/feb./2019  
hora de Impresión 04:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
56501	EQUIPOS Y APARATOS DE COMUNICACIONES	\$0.00	\$98,067.49	\$98,067.49	\$98,067.49	\$98,067.49	\$98,067.49	\$98,067.49	\$0.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$13,365.98	\$13,365.98	\$13,365.98	\$13,365.98	\$13,365.98	\$13,365.98	\$0.00
56701	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$13,365.98	\$13,365.98	\$13,365.98	\$13,365.98	\$13,365.98	\$13,365.98	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$75,000.00</b>	<b>-\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,650.00</b>	<b>\$24,650.00</b>	<b>\$24,650.00</b>	<b>-\$24,650.00</b>
59100	SOFTWARE	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$24,650.00	\$24,650.00	\$24,650.00	-\$24,650.00
59101	ADQUISICION DE SOFTWARE	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$24,650.00	\$24,650.00	\$24,650.00	-\$24,650.00
<b>Total</b>		<b>\$39,234,312.00</b>	<b>\$23,926,918....</b>	<b>\$63,161,230.23</b>	<b>\$41,954,709.14</b>	<b>\$41,995,441.24</b>	<b>\$41,986,973.24</b>	<b>\$42,175,649.88</b>	<b>\$21,165,788....</b>