

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$23,858,838.00</b>	<b>-\$5,575,972.01</b>	<b>\$18,282,865.99</b>	<b>\$18,255,924.56</b>	<b>\$18,255,924.56</b>	<b>\$18,255,924.56</b>	<b>\$18,255,924.56</b>	<b>\$26,941.43</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$17,969,104.00</b>	<b>-\$3,425,451.80</b>	<b>\$14,543,652.20</b>	<b>\$14,543,652.20</b>	<b>\$14,543,652.20</b>	<b>\$14,543,652.20</b>	<b>\$14,543,652.20</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$17,969,104.00	-\$3,425,451.80	\$14,543,652.20	\$14,543,652.20	\$14,543,652.20	\$14,543,652.20	\$14,543,652.20	\$0.00
11301 SUELDOS BASE	\$17,969,104.00	-\$3,425,451.80	\$14,543,652.20	\$14,543,652.20	\$14,543,652.20	\$14,543,652.20	\$14,543,652.20	\$0.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$809,630.00</b>	<b>-\$574,433.08</b>	<b>\$235,196.92</b>	<b>\$243,846.92</b>	<b>\$243,846.92</b>	<b>\$243,846.92</b>	<b>\$243,846.92</b>	<b>-\$8,650.00</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$311,700.00	-\$317,350.00	-\$5,650.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,650.00
13104 ANTIGÜEDAD	\$311,700.00	-\$317,350.00	-\$5,650.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,650.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$308,070.00	-\$301,182.99	\$6,887.01	\$9,887.01	\$9,887.01	\$9,887.01	\$9,887.01	-\$3,000.00
13204 PRIMA VACACIONAL Y DOMINICAL	\$78,360.00	-\$74,316.49	\$4,043.51	\$4,043.51	\$4,043.51	\$4,043.51	\$4,043.51	\$0.00
13205 GRATIFICACION DE FIN DE AÑO	\$229,710.00	-\$226,866.50	\$2,843.50	\$5,843.50	\$5,843.50	\$5,843.50	\$5,843.50	-\$3,000.00
13400 COMPENSACIONES	\$189,860.00	\$44,099.91	\$233,959.91	\$233,959.91	\$233,959.91	\$233,959.91	\$233,959.91	\$0.00
13405 COMPENSACION DE RETIRO	\$0.00	\$55,027.80	\$55,027.80	\$55,027.80	\$55,027.80	\$55,027.80	\$55,027.80	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATRÍCULA	\$189,860.00	-\$10,927.89	\$178,932.11	\$178,932.11	\$178,932.11	\$178,932.11	\$178,932.11	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$4,350,824.00</b>	<b>-\$1,426,736.49</b>	<b>\$2,924,087.51</b>	<b>\$2,924,087.51</b>	<b>\$2,924,087.51</b>	<b>\$2,924,087.51</b>	<b>\$2,924,087.51</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$2,006,424.00	-\$760,062.87	\$1,246,361.13	\$1,246,361.13	\$1,246,361.13	\$1,246,361.13	\$1,246,361.13	\$0.00
14101 CUOTAS AL ISSSTE	\$2,006,424.00	-\$760,062.87	\$1,246,361.13	\$1,246,361.13	\$1,246,361.13	\$1,246,361.13	\$1,246,361.13	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$825,800.00	-\$181,194.75	\$644,605.25	\$644,605.25	\$644,605.25	\$644,605.25	\$644,605.25	\$0.00
14201 APORTACIONES AL FOVISSSTE	\$825,800.00	-\$181,194.75	\$644,605.25	\$644,605.25	\$644,605.25	\$644,605.25	\$644,605.25	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,168,600.00	-\$135,478.87	\$1,033,121.13	\$1,033,121.13	\$1,033,121.13	\$1,033,121.13	\$1,033,121.13	\$0.00
14301 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	\$579,200.00	\$87,967.46	\$667,167.46	\$667,167.46	\$667,167.46	\$667,167.46	\$667,167.46	\$0.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$589,400.00	-\$223,446.33	\$365,953.67	\$365,953.67	\$365,953.67	\$365,953.67	\$365,953.67	\$0.00
14400 APORTACIONES PARA SEGUROS	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$699,280.00</b>	<b>-\$119,350.64</b>	<b>\$579,929.36</b>	<b>\$544,337.93</b>	<b>\$544,337.93</b>	<b>\$544,337.93</b>	<b>\$544,337.93</b>	<b>\$35,591.43</b>
15400 PRESTACIONES CONTRACTUALES	\$699,280.00	-\$119,350.64	\$579,929.36	\$544,337.93	\$544,337.93	\$544,337.93	\$544,337.93	\$35,591.43
15401 PRESTACIONES ESTABLECIDA POR CONDICION	\$699,280.00	-\$119,350.64	\$579,929.36	\$544,337.93	\$544,337.93	\$544,337.93	\$544,337.93	\$35,591.43
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$1,733,310.00</b>	<b>-\$612,732.03</b>	<b>\$1,120,577.97</b>	<b>\$1,029,126.88</b>	<b>\$980,535.62</b>	<b>\$980,535.62</b>	<b>\$890,001.22</b>	<b>\$140,042.35</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE TÍTULOS Y SERVICIOS</b>	<b>\$822,260.00</b>	<b>-\$458,422.04</b>	<b>\$363,837.96</b>	<b>\$283,082.85</b>	<b>\$283,082.85</b>	<b>\$283,082.85</b>	<b>\$211,322.80</b>	<b>\$80,755.11</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE ADMINISTRACIÓN	\$411,240.00	-\$242,058.34	\$169,181.66	\$115,858.55	\$115,858.55	\$115,858.55	\$81,271.98	\$53,323.11
21101 MATERIALES Y ÚTILES DE OFICINA	\$411,240.00	-\$242,058.34	\$169,181.66	\$115,858.55	\$115,858.55	\$115,858.55	\$81,271.98	\$53,323.11
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$267,620.00	-\$140,475.71	\$127,144.29	\$100,112.29	\$100,112.29	\$100,112.29	\$78,296.75	\$27,032.00



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Usr: PRESUPUESTOS 1

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020

hora de Impresión 12:42 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$267,620.00	-\$140,475.71	\$127,144.29	\$100,112.29	\$100,112.29	\$100,112.29	\$78,296.75	\$27,032.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$13,200.00	-\$12,800.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$13,200.00	-\$12,800.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL DE APOYO INFORMATIVO	\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$125,000.00	-\$72,887.99	\$52,112.01	\$52,112.01	\$52,112.01	\$52,112.01	\$36,754.07	\$0.00
21601	MATERIAL DE LIMPIEZA	\$125,000.00	-\$72,887.99	\$52,112.01	\$52,112.01	\$52,112.01	\$52,112.01	\$36,754.07	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$19,460.00</b>	<b>\$51,047.58</b>	<b>\$70,507.58</b>	<b>\$68,797.58</b>	<b>\$68,797.58</b>	<b>\$68,797.58</b>	<b>\$68,797.58</b>	<b>\$1,710.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,860.00	\$49,848.58	\$68,708.58	\$66,998.58	\$66,998.58	\$66,998.58	\$66,998.58	\$1,710.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$3,260.00	\$60,638.42	\$63,898.42	\$63,588.42	\$63,588.42	\$63,588.42	\$63,588.42	\$310.00
22106	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$15,600.00	-\$10,789.84	\$4,810.16	\$3,410.16	\$3,410.16	\$3,410.16	\$3,410.16	\$1,400.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$600.00	\$1,199.00	\$1,799.00	\$1,799.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$600.00	\$1,199.00	\$1,799.00	\$1,799.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$20,700.00</b>	<b>\$99.04</b>	<b>\$20,799.04</b>	<b>\$17,799.04</b>	<b>\$17,799.04</b>	<b>\$17,799.04</b>	<b>\$17,799.04</b>	<b>\$3,000.00</b>
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$5,200.00	-\$2,200.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
23301	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$5,200.00	-\$2,200.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23501	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$10,000.00	\$7,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$0.00
23701	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$10,000.00	\$7,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$17,799.04	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$161,990.00</b>	<b>-\$30,177.25</b>	<b>\$131,812.75</b>	<b>\$129,393.57</b>	<b>\$129,393.57</b>	<b>\$129,393.57</b>	<b>\$126,481.68</b>	<b>\$2,419.18</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	PRODUCTOS MINERALES NO METÁLICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$17,000.00	\$17,000.00	\$15,708.72	\$15,708.72	\$15,708.72	\$15,708.72	\$1,291.28
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$17,000.00	\$17,000.00	\$15,708.72	\$15,708.72	\$15,708.72	\$15,708.72	\$1,291.28
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$5,820.00	\$180.00	\$160.00	\$160.00	\$160.00	\$160.00	\$20.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$5,820.00	\$180.00	\$160.00	\$160.00	\$160.00	\$160.00	\$20.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,900.00	-\$16,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,900.00	-\$16,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$122,250.00	-\$46,555.15	\$75,694.85	\$75,545.96	\$75,545.96	\$75,545.96	\$73,865.76	\$148.89
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$122,250.00	-\$46,555.15	\$75,694.85	\$75,545.96	\$75,545.96	\$75,545.96	\$73,865.76	\$148.89
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$3,140.00	\$2,660.00	\$5,800.00	\$4,841.00	\$4,841.00	\$4,841.00	\$4,841.00	\$959.00
24801	MATERIALES COMPLEMENTARIOS	\$3,140.00	\$2,660.00	\$5,800.00	\$4,841.00	\$4,841.00	\$4,841.00	\$4,841.00	\$959.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$3,000.00	\$30,137.90	\$33,137.90	\$33,137.89	\$33,137.89	\$33,137.89	\$31,906.20	\$0.01
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$3,000.00	\$30,137.90	\$33,137.90	\$33,137.89	\$33,137.89	\$33,137.89	\$31,906.20	\$0.01
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DERMATOLÓGICOS</b>	<b>\$71,000.00</b>	<b>-\$16,803.04</b>	<b>\$54,196.96</b>	<b>\$50,741.00</b>	<b>\$32,714.60</b>	<b>\$32,714.60</b>	<b>\$21,555.40</b>	<b>\$21,482.36</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$22,500.00	-\$856.20	\$21,643.80	\$19,687.80	\$19,687.80	\$19,687.80	\$19,687.80	\$1,956.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$22,500.00	-\$856.20	\$21,643.80	\$19,687.80	\$19,687.80	\$19,687.80	\$19,687.80	\$1,956.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS METALÚRGICOS	\$7,000.00	-\$3,632.44	\$3,367.56	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,499.96
25401	MATERIALES, ACCESORIOS Y SUMINISTROS METALÚRGICOS	\$7,000.00	-\$3,632.44	\$3,367.56	\$1,867.60	\$1,867.60	\$1,867.60	\$1,867.60	\$1,499.96
25500	MATERIALES, ACCESORIOS Y SUMINISTROS ELÉCTRICOS	\$20,000.00	\$9,185.60	\$29,185.60	\$29,185.60	\$11,159.20	\$11,159.20	\$0.00	\$18,026.40
25501	MATERIALES, ACCESORIOS Y SUMINISTROS ELÉCTRICOS	\$20,000.00	\$9,185.60	\$29,185.60	\$29,185.60	\$11,159.20	\$11,159.20	\$0.00	\$18,026.40
25900	OTROS PRODUCTOS QUÍMICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$84,000.00</b>	<b>-\$13,117.60</b>	<b>\$70,882.40</b>	<b>\$70,882.40</b>	<b>\$70,882.40</b>	<b>\$70,882.40</b>	<b>\$70,882.40</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$84,000.00	-\$13,117.60	\$70,882.40	\$70,882.40	\$70,882.40	\$70,882.40	\$70,882.40	\$0.00
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA AUTOMÓVILES	\$84,000.00	-\$21,623.89	\$62,376.11	\$62,376.11	\$62,376.11	\$62,376.11	\$62,376.11	\$0.00
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MAQUINARIA	\$0.00	\$8,506.29	\$8,506.29	\$8,506.29	\$8,506.29	\$8,506.29	\$8,506.29	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL</b>	<b>\$389,010.00</b>	<b>-\$97,620.54</b>	<b>\$291,389.46</b>	<b>\$291,389.46</b>	<b>\$291,389.46</b>	<b>\$291,389.46</b>	<b>\$289,989.46</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$371,810.00	-\$260,442.00	\$111,368.00	\$111,368.00	\$111,368.00	\$111,368.00	\$109,968.00	\$0.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$371,810.00	-\$260,442.00	\$111,368.00	\$111,368.00	\$111,368.00	\$111,368.00	\$109,968.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$16,000.00	-\$14,784.61	\$1,215.39	\$1,215.39	\$1,215.39	\$1,215.39	\$1,215.39	\$0.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$16,000.00	-\$14,784.61	\$1,215.39	\$1,215.39	\$1,215.39	\$1,215.39	\$1,215.39	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$200.00	\$178,374.20	\$178,574.20	\$178,574.20	\$178,574.20	\$178,574.20	\$178,574.20	\$0.00
27301	ARTICULOS DEPORTIVOS	\$200.00	\$178,374.20	\$178,574.20	\$178,574.20	\$178,574.20	\$178,574.20	\$178,574.20	\$0.00
27400	PRODUCTOS TEXTILES	\$1,000.00	-\$768.13	\$231.87	\$231.87	\$231.87	\$231.87	\$231.87	\$0.00
27401	PRODUCTOS TEXTILES	\$1,000.00	-\$768.13	\$231.87	\$231.87	\$231.87	\$231.87	\$231.87	\$0.00
<b>28000</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$0.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$0.00</b>
28100	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
28101	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$164,890.00</b>	<b>-\$82,538.18</b>	<b>\$82,351.82</b>	<b>\$82,240.98</b>	<b>\$51,676.12</b>	<b>\$51,676.12</b>	<b>\$48,372.86</b>	<b>\$30,675.70</b>
29100	HERRAMIENTAS MENORES	\$72,000.00	-\$66,185.56	\$5,814.44	\$5,814.44	\$5,814.44	\$5,814.44	\$5,814.44	\$0.00
29101	HERRAMIENTAS MENORES	\$72,000.00	-\$66,185.56	\$5,814.44	\$5,814.44	\$5,814.44	\$5,814.44	\$5,814.44	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$22,000.00	-\$9,018.57	\$12,981.43	\$12,980.54	\$9,530.19	\$9,530.19	\$9,530.19	\$3,451.24
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$22,000.00	-\$9,018.57	\$12,981.43	\$12,980.54	\$9,530.19	\$9,530.19	\$9,530.19	\$3,451.24
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$9,500.00	\$29,134.74	\$38,634.74	\$38,524.79	\$11,410.28	\$11,410.28	\$8,320.23	\$27,224.46
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$9,500.00	\$29,134.74	\$38,634.74	\$38,524.79	\$11,410.28	\$11,410.28	\$8,320.23	\$27,224.46
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$46,400.00	-\$45,936.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$46,400.00	-\$45,936.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$0.00
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$213.21	\$213.21	\$213.21	\$213.21	\$213.21	\$0.00	\$0.00
29701	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$213.21	\$213.21	\$213.21	\$213.21	\$213.21	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$13,990.00	\$10,254.00	\$24,244.00	\$24,244.00	\$24,244.00	\$24,244.00	\$24,244.00	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$13,990.00	\$10,254.00	\$24,244.00	\$24,244.00	\$24,244.00	\$24,244.00	\$24,244.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,384,200.00</b>	<b>-\$1,493,768.71</b>	<b>\$5,890,431.29</b>	<b>\$5,845,378.49</b>	<b>\$5,671,378.49</b>	<b>\$5,671,378.49</b>	<b>\$5,386,088.60</b>	<b>\$219,052.80</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$1,258,740.00</b>	<b>-\$622,553.30</b>	<b>\$636,186.70</b>	<b>\$632,286.70</b>	<b>\$632,286.70</b>	<b>\$632,286.70</b>	<b>\$632,286.70</b>	<b>\$3,900.00</b>
31100	ENERGÍA ELÉCTRICA	\$577,500.00	-\$127,632.00	\$449,868.00	\$449,868.00	\$449,868.00	\$449,868.00	\$449,868.00	\$0.00
31101	ENERGIA ELECTRICA	\$577,500.00	-\$127,632.00	\$449,868.00	\$449,868.00	\$449,868.00	\$449,868.00	\$449,868.00	\$0.00
31300	AGUA	\$37,800.00	-\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31301	SERVICIO DE AGUA	\$37,800.00	-\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$473,250.00	-\$292,716.91	\$180,533.09	\$180,533.09	\$180,533.09	\$180,533.09	\$180,533.09	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$473,250.00	-\$292,716.91	\$180,533.09	\$180,533.09	\$180,533.09	\$180,533.09	\$180,533.09	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$144,870.00	-\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$144,870.00	-\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,320.00	-\$19,534.39	\$5,785.61	\$1,885.61	\$1,885.61	\$1,885.61	\$1,885.61	\$3,900.00
31801	SERVICIO POSTAL	\$25,320.00	-\$19,534.39	\$5,785.61	\$1,885.61	\$1,885.61	\$1,885.61	\$1,885.61	\$3,900.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,570,000.00</b>	<b>\$572,958.66</b>	<b>\$2,142,958.66</b>	<b>\$2,136,958.66</b>	<b>\$1,962,958.66</b>	<b>\$1,962,958.66</b>	<b>\$1,699,870.66</b>	<b>\$180,000.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$35,000.00	\$63,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$35,000.00	\$63,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32302	ARRENDAMEINTO DE MOBILIARIO	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$1,500,000.00	-\$37,857.82	\$1,462,142.18	\$1,456,142.18	\$1,282,142.18	\$1,282,142.18	\$1,019,054.18	\$180,000.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$1,500,000.00	-\$37,857.82	\$1,462,142.18	\$1,456,142.18	\$1,282,142.18	\$1,282,142.18	\$1,019,054.18	\$180,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$373,947.91	\$373,947.91	\$373,947.91	\$373,947.91	\$373,947.91	\$373,947.91	\$0.00
32701	PATENTES REGALIAS Y OTROS	\$0.00	\$373,947.91	\$373,947.91	\$373,947.91	\$373,947.91	\$373,947.91	\$373,947.91	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$0.00
32903	OTROS ARRENDAMIENTOS	\$0.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$208,378.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$1,878,644.00</b>	<b>-\$616,311.13</b>	<b>\$1,262,332.87</b>	<b>\$1,234,798.87</b>	<b>\$1,234,798.87</b>	<b>\$1,234,798.87</b>	<b>\$1,223,198.87</b>	<b>\$27,534.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y FISCAL	\$88,750.00	-\$21,552.99	\$67,197.01	\$67,197.01	\$67,197.01	\$67,197.01	\$67,197.01	\$0.00
33101	ASESORIAS ASOCIADAS A CONVENIOS, TRATADOS Y ACUERDOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE LA ENTIDAD	\$78,750.00	-\$11,552.99	\$67,197.01	\$67,197.01	\$67,197.01	\$67,197.01	\$67,197.01	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA Y DE INVESTIGACIÓN	\$104,500.00	-\$56,384.01	\$48,115.99	\$48,115.99	\$48,115.99	\$48,115.99	\$48,115.99	\$0.00
33301	SERVICIOS DE INFORMATICA	\$94,500.00	-\$46,384.01	\$48,115.99	\$48,115.99	\$48,115.99	\$48,115.99	\$48,115.99	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIONES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$151,500.00	-\$78,207.70	\$73,292.30	\$73,292.30	\$73,292.30	\$73,292.30	\$73,292.30	\$0.00
33401	SERVICIOS PARA CAPACITACION A SERVIDORES	\$151,500.00	-\$145,700.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDIOS	\$0.00	\$67,492.30	\$67,492.30	\$67,492.30	\$67,492.30	\$67,492.30	\$67,492.30	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO Y SERVICIOS	\$303,894.00	\$45,446.40	\$349,340.40	\$324,440.40	\$324,440.40	\$324,440.40	\$318,640.40	\$24,900.00
33602	OTROS SERVICIOS COMERCIALES	\$186,500.00	-\$154,640.00	\$31,860.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$24,900.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES FOTOCOPIADO	\$53,394.00	\$252,672.00	\$306,066.00	\$306,066.00	\$306,066.00	\$306,066.00	\$306,066.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATICO	\$45,000.00	-\$42,865.60	\$2,134.40	\$2,134.40	\$2,134.40	\$2,134.40	\$2,134.40	\$0.00
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA ACTIVIDAD	\$19,000.00	-\$9,720.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$3,480.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$705,000.00	-\$115,069.60	\$589,930.40	\$589,930.40	\$589,930.40	\$589,930.40	\$589,930.40	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$705,000.00	-\$115,069.60	\$589,930.40	\$589,930.40	\$589,930.40	\$589,930.40	\$589,930.40	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y DE INVESTIGACIÓN	\$525,000.00	-\$390,543.23	\$134,456.77	\$131,822.77	\$131,822.77	\$131,822.77	\$126,022.77	\$2,634.00
33901	SUBCONTRATACION DE SERVICIOS CON TERCEROS	\$525,000.00	-\$390,543.23	\$134,456.77	\$131,822.77	\$131,822.77	\$131,822.77	\$126,022.77	\$2,634.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$982,890.00</b>	<b>-\$720,532.68</b>	<b>\$262,357.32</b>	<b>\$262,263.32</b>	<b>\$262,263.32</b>	<b>\$262,263.32</b>	<b>\$261,857.32</b>	<b>\$94.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$975,000.00	-\$896,291.48	\$78,708.52	\$78,708.52	\$78,708.52	\$78,708.52	\$78,708.52	\$0.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$975,000.00	-\$896,291.48	\$78,708.52	\$78,708.52	\$78,708.52	\$78,708.52	\$78,708.52	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$180,020.33	\$180,020.33	\$180,020.33	\$180,020.33	\$180,020.33	\$180,020.33	\$0.00
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$180,020.33	\$180,020.33	\$180,020.33	\$180,020.33	\$180,020.33	\$180,020.33	\$0.00
34700	FLETES Y MANIOBRAS	\$7,890.00	-\$4,261.53	\$3,628.47	\$3,534.47	\$3,534.47	\$3,534.47	\$3,128.47	\$94.00
34701	FLETES Y MANIOBRAS	\$7,890.00	-\$4,261.53	\$3,628.47	\$3,534.47	\$3,534.47	\$3,534.47	\$3,128.47	\$94.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$1,084,575.00</b>	<b>\$54,375.26</b>	<b>\$1,138,950.26</b>	<b>\$1,138,950.26</b>	<b>\$1,138,950.26</b>	<b>\$1,138,950.26</b>	<b>\$1,128,754.37</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE LA INFRAESTRUCTURA	\$138,750.00	\$119,164.75	\$257,914.75	\$257,914.75	\$257,914.75	\$257,914.75	\$257,914.75	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$138,750.00	\$119,164.75	\$257,914.75	\$257,914.75	\$257,914.75	\$257,914.75	\$257,914.75	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE LA INFRAESTRUCTURA	\$20,100.00	-\$19,868.00	\$232.00	\$232.00	\$232.00	\$232.00	\$232.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$20,100.00	-\$19,868.00	\$232.00	\$232.00	\$232.00	\$232.00	\$232.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$78,750.00	-\$66,248.80	\$12,501.20	\$12,501.20	\$12,501.20	\$12,501.20	\$12,501.20	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$78,750.00	-\$66,248.80	\$12,501.20	\$12,501.20	\$12,501.20	\$12,501.20	\$12,501.20	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$88,200.00	-\$81,699.00	\$6,501.00	\$6,501.00	\$6,501.00	\$6,501.00	\$6,501.00	\$0.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERF	\$88,200.00	-\$81,699.00	\$6,501.00	\$6,501.00	\$6,501.00	\$6,501.00	\$6,501.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$83,775.00	\$59,821.40	\$143,596.40	\$143,596.40	\$143,596.40	\$143,596.40	\$141,346.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQL	\$83,775.00	\$59,821.40	\$143,596.40	\$143,596.40	\$143,596.40	\$143,596.40	\$141,346.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$675,000.00	\$15,364.91	\$690,364.91	\$690,364.91	\$690,364.91	\$690,364.91	\$682,419.42	\$0.00
35801	SERVICIOS DE LAVANDERIA ,LIMPIEZA. HIGIE	\$675,000.00	\$15,364.91	\$690,364.91	\$690,364.91	\$690,364.91	\$690,364.91	\$682,419.42	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$151,200.00</b>	<b>-\$138,293.00</b>	<b>\$12,907.00</b>	<b>\$12,899.00</b>	<b>\$12,899.00</b>	<b>\$12,899.00</b>	<b>\$12,899.00</b>	<b>\$8.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$151,200.00	-\$138,293.00	\$12,907.00	\$12,899.00	\$12,899.00	\$12,899.00	\$12,899.00	\$8.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS	\$151,200.00	-\$138,293.00	\$12,907.00	\$12,899.00	\$12,899.00	\$12,899.00	\$12,899.00	\$8.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$139,371.00</b>	<b>-\$36,701.13</b>	<b>\$102,669.87</b>	<b>\$102,417.87</b>	<b>\$102,417.87</b>	<b>\$102,417.87</b>	<b>\$102,417.87</b>	<b>\$252.00</b>
37100	PASAJES AÉREOS	\$54,000.00	-\$9,297.83	\$44,702.17	\$44,702.17	\$44,702.17	\$44,702.17	\$44,702.17	\$0.00
37104	PASAJES AEREOS NACIONALES PARA SERVIC	\$54,000.00	-\$9,297.83	\$44,702.17	\$44,702.17	\$44,702.17	\$44,702.17	\$44,702.17	\$0.00
37200	PASAJES TERRESTRES	\$43,075.00	-\$39,075.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
37204	PASAJES TERRESTRES NACIONALES PARA SE	\$43,075.00	-\$39,075.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$42,296.00	\$11,671.70	\$53,967.70	\$53,715.70	\$53,715.70	\$53,715.70	\$53,715.70	\$252.00
37504	VIATICOS NACIONALES PARA SERVIDORES PI	\$42,296.00	\$11,671.70	\$53,967.70	\$53,715.70	\$53,715.70	\$53,715.70	\$53,715.70	\$252.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$13,860.00</b>	<b>\$263,144.20</b>	<b>\$277,004.20</b>	<b>\$269,739.40</b>	<b>\$269,739.40</b>	<b>\$269,739.40</b>	<b>\$269,739.40</b>	<b>\$7,264.80</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$3,800.00	\$3,800.00	\$3,792.00	\$3,792.00	\$3,792.00	\$3,792.00	\$8.00
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$3,800.00	\$3,800.00	\$3,792.00	\$3,792.00	\$3,792.00	\$3,792.00	\$8.00
38300	CONGRESOS Y CONVENCIONES	\$13,860.00	\$259,344.20	\$273,204.20	\$265,947.40	\$265,947.40	\$265,947.40	\$265,947.40	\$7,256.80
38301	CONGRESOS Y CONVENCIONES	\$13,860.00	\$259,344.20	\$273,204.20	\$265,947.40	\$265,947.40	\$265,947.40	\$265,947.40	\$7,256.80
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$304,920.00</b>	<b>-\$249,855.59</b>	<b>\$55,064.41</b>	<b>\$55,064.41</b>	<b>\$55,064.41</b>	<b>\$55,064.41</b>	<b>\$55,064.41</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$304,920.00	-\$250,337.00	\$54,583.00	\$54,583.00	\$54,583.00	\$54,583.00	\$54,583.00	\$0.00
39203	OTROS IMPUESTOS Y DERECHOS	\$304,920.00	-\$250,337.00	\$54,583.00	\$54,583.00	\$54,583.00	\$54,583.00	\$54,583.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$0.00	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$0.00
39501	PENAS MULTAS ACCESORIOS Y ACTUALIZACI	\$0.00	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$481.41	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
59100	SOFTWARE	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Coahuila  
COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Usu: PRESUPUESTOS 1

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020

hora de Impresión 12:42 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
59101	ADQUISICION DE SOFTWARE	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>60000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$0.00</b>
<b>62000</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$3,085,418.07</b>	<b>\$0.00</b>
62200	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$0.00
62201	OBRAS EN CONSTRUCCIÓN PARA EDIFICIOS I	\$0.00	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$3,085,418.07	\$0.00
<b>Total</b>		<b>\$33,176,348.00</b>	<b>-\$4,797,054.68</b>	<b>\$28,379,293.32</b>	<b>\$28,215,848.00</b>	<b>\$27,993,256.74</b>	<b>\$27,993,256.74</b>	<b>\$27,617,432.45</b>	<b>\$386,036.58</b>