

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$23,843,520.00</b>	<b>-\$6,636,124.42</b>	<b>\$17,207,395.58</b>	<b>\$16,922,997.76</b>	<b>\$16,922,997.76</b>	<b>\$16,922,997.76</b>	<b>\$16,921,037.76</b>	<b>\$284,397.82</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$17,911,130.00</b>	<b>-\$4,613,784.39</b>	<b>\$13,297,345.61</b>	<b>\$13,297,345.61</b>	<b>\$13,297,345.61</b>	<b>\$13,297,345.61</b>	<b>\$13,295,385.61</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$17,911,130.00	-\$4,613,784.39	\$13,297,345.61	\$13,297,345.61	\$13,297,345.61	\$13,297,345.61	\$13,295,385.61	\$0.00
11301 SUELDOS BASE	\$17,911,130.00	-\$4,613,784.39	\$13,297,345.61	\$13,297,345.61	\$13,297,345.61	\$13,297,345.61	\$13,295,385.61	\$0.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL</b>	<b>\$160,930.00</b>	<b>-\$160,930.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$160,930.00	-\$160,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$160,930.00	-\$160,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$946,470.00</b>	<b>-\$698,165.99</b>	<b>\$248,304.01</b>	<b>\$204,776.37</b>	<b>\$204,776.37</b>	<b>\$204,776.37</b>	<b>\$204,776.37</b>	<b>\$43,527.64</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$376,200.00	-\$326,350.47	\$49,849.53	\$6,361.92	\$6,361.92	\$6,361.92	\$6,361.92	\$43,487.61
13104 ANTIGÜEDAD	\$376,200.00	-\$326,350.47	\$49,849.53	\$6,361.92	\$6,361.92	\$6,361.92	\$6,361.92	\$43,487.61
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$188,070.00	-\$178,839.16	\$9,230.84	\$9,190.81	\$9,190.81	\$9,190.81	\$9,190.81	\$40.03
13204 PRIMA VACACIONAL Y DOMINICAL	\$78,360.00	-\$74,340.14	\$4,019.86	\$4,019.86	\$4,019.86	\$4,019.86	\$4,019.86	\$0.00
13205 GRATIFICACION DE FIN DE AÑO	\$109,710.00	-\$104,499.02	\$5,210.98	\$5,170.95	\$5,170.95	\$5,170.95	\$5,170.95	\$40.03
13400 COMPENSACIONES	\$382,200.00	-\$192,976.36	\$189,223.64	\$189,223.64	\$189,223.64	\$189,223.64	\$189,223.64	\$0.00
13405 COMPENSACION DE RETIRO	\$0.00	\$20,294.74	\$20,294.74	\$20,294.74	\$20,294.74	\$20,294.74	\$20,294.74	\$0.00
13406 COMPENSACION DE SERVICIOS	\$188,100.00	-\$188,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATRÍCULA	\$194,100.00	-\$25,171.10	\$168,928.90	\$168,928.90	\$168,928.90	\$168,928.90	\$168,928.90	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$3,451,860.00</b>	<b>-\$355,871.00</b>	<b>\$3,095,989.00</b>	<b>\$2,911,489.00</b>	<b>\$2,911,489.00</b>	<b>\$2,911,489.00</b>	<b>\$2,911,489.00</b>	<b>\$184,500.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,542,420.00	-\$295,064.48	\$1,247,355.52	\$1,202,855.52	\$1,202,855.52	\$1,202,855.52	\$1,202,855.52	\$44,500.00
14101 CUOTAS AL ISSSTE	\$1,542,420.00	-\$295,064.48	\$1,247,355.52	\$1,202,855.52	\$1,202,855.52	\$1,202,855.52	\$1,202,855.52	\$44,500.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$576,840.00	\$65,437.48	\$642,277.48	\$603,277.48	\$603,277.48	\$603,277.48	\$603,277.48	\$39,000.00
14201 APORTACIONES AL FOVISSSTE	\$576,840.00	\$65,437.48	\$642,277.48	\$603,277.48	\$603,277.48	\$603,277.48	\$603,277.48	\$39,000.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,332,600.00	-\$264,653.09	\$1,067,946.91	\$966,946.91	\$966,946.91	\$966,946.91	\$966,946.91	\$101,000.00
14301 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	\$689,700.00	-\$15,349.23	\$674,350.77	\$624,350.77	\$624,350.77	\$624,350.77	\$624,350.77	\$50,000.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$642,900.00	-\$249,303.86	\$393,596.14	\$342,596.14	\$342,596.14	\$342,596.14	\$342,596.14	\$51,000.00
14400 APORTACIONES PARA SEGUROS	\$0.00	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,373,130.00</b>	<b>-\$807,373.04</b>	<b>\$565,756.96</b>	<b>\$509,386.78</b>	<b>\$509,386.78</b>	<b>\$509,386.78</b>	<b>\$509,386.78</b>	<b>\$56,370.18</b>
15400 PRESTACIONES CONTRACTUALES	\$1,373,130.00	-\$807,373.04	\$565,756.96	\$509,386.78	\$509,386.78	\$509,386.78	\$509,386.78	\$56,370.18
15401 PRESTACIONES ESTABLECIDA POR CONDICIONES	\$1,373,130.00	-\$807,373.04	\$565,756.96	\$509,386.78	\$509,386.78	\$509,386.78	\$509,386.78	\$56,370.18
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$1,733,310.00</b>	<b>-\$1,068,818.50</b>	<b>\$664,491.50</b>	<b>\$664,406.41</b>	<b>\$649,438.11</b>	<b>\$649,438.11</b>	<b>\$603,462.09</b>	<b>\$15,053.39</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE TÍTULOS Y SERVICIOS</b>	<b>\$822,260.00</b>	<b>-\$628,742.56</b>	<b>\$193,517.44</b>	<b>\$193,437.44</b>	<b>\$183,023.42</b>	<b>\$183,023.42</b>	<b>\$178,819.00</b>	<b>\$10,494.02</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE ADMINISTRACIÓN	\$411,240.00	-\$317,759.47	\$93,480.53	\$93,480.53	\$83,653.47	\$83,653.47	\$79,449.05	\$9,827.06
21101 MATERIALES Y UTILES DE OFICINA	\$411,240.00	-\$317,759.47	\$93,480.53	\$93,480.53	\$83,653.47	\$83,653.47	\$79,449.05	\$9,827.06

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$267,620.00	-\$218,426.97	\$49,193.03	\$49,193.03	\$48,606.07	\$48,606.07	\$48,606.07	\$586.96
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$267,620.00	-\$218,426.97	\$49,193.03	\$49,193.03	\$48,606.07	\$48,606.07	\$48,606.07	\$586.96
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$13,200.00	-\$11,915.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$13,200.00	-\$11,915.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL DE APOYO INFORMATIVO	\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$125,000.00	-\$98,141.12	\$26,858.88	\$26,858.88	\$26,858.88	\$26,858.88	\$26,858.88	\$0.00
21601	MATERIAL DE LIMPIEZA	\$125,000.00	-\$98,141.12	\$26,858.88	\$26,858.88	\$26,858.88	\$26,858.88	\$26,858.88	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$22,700.00	\$22,700.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$80.00
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$0.00	\$22,700.00	\$22,700.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$80.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$19,460.00</b>	<b>\$6,977.66</b>	<b>\$26,437.66</b>	<b>\$26,437.66</b>	<b>\$26,437.66</b>	<b>\$26,437.66</b>	<b>\$26,437.66</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,860.00	\$7,577.66	\$26,437.66	\$26,437.66	\$26,437.66	\$26,437.66	\$26,437.66	\$0.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$3,260.00	\$14,939.64	\$18,199.64	\$18,199.64	\$18,199.64	\$18,199.64	\$18,199.64	\$0.00
22106	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$15,600.00	-\$7,361.98	\$8,238.02	\$8,238.02	\$8,238.02	\$8,238.02	\$8,238.02	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$20,700.00</b>	<b>-\$20,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23301	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$5,200.00	-\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23501	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23701	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$161,990.00</b>	<b>\$100,738.84</b>	<b>\$262,728.84</b>	<b>\$262,723.85</b>	<b>\$258,860.93</b>	<b>\$258,860.93</b>	<b>\$217,205.33</b>	<b>\$3,867.91</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	PRODUCTOS MINERALES NO METÁLICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,900.00	-\$16,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$16,900.00	-\$16,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$122,250.00	\$87,139.17	\$209,389.17	\$209,384.18	\$205,521.26	\$205,521.26	\$205,521.26	\$3,867.91
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$122,250.00	\$87,139.17	\$209,389.17	\$209,384.18	\$205,521.26	\$205,521.26	\$205,521.26	\$3,867.91
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$700.00	\$40,955.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$700.00	\$40,955.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00	\$0.00



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/mar./2018

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020  
hora de Impresión 12:34 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24800	MATERIALES COMPLEMENTARIOS	\$3,140.00	-\$1,290.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$3,140.00	-\$1,290.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$3,000.00	\$6,834.07	\$9,834.07	\$9,834.07	\$9,834.07	\$9,834.07	\$9,834.07	\$0.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$3,000.00	\$6,834.07	\$9,834.07	\$9,834.07	\$9,834.07	\$9,834.07	\$9,834.07	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$71,000.00</b>	<b>-\$36,273.14</b>	<b>\$34,726.86</b>	<b>\$34,726.86</b>	<b>\$34,035.50</b>	<b>\$34,035.50</b>	<b>\$34,035.50</b>	<b>\$691.36</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$22,500.00	\$9,457.25	\$31,957.25	\$31,957.25	\$31,957.25	\$31,957.25	\$31,957.25	\$0.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$22,500.00	\$9,457.25	\$31,957.25	\$31,957.25	\$31,957.25	\$31,957.25	\$31,957.25	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$7,000.00	-\$4,921.75	\$2,078.25	\$2,078.25	\$2,078.25	\$2,078.25	\$2,078.25	\$0.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$7,000.00	-\$4,921.75	\$2,078.25	\$2,078.25	\$2,078.25	\$2,078.25	\$2,078.25	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS C	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS C	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$0.00	\$691.36	\$691.36	\$691.36	\$0.00	\$0.00	\$0.00	\$691.36
25601	MATERIALES DE PLASTICO	\$0.00	\$691.36	\$691.36	\$691.36	\$0.00	\$0.00	\$0.00	\$691.36
25900	OTROS PRODUCTOS QUÍMICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$84,000.00</b>	<b>-\$17,834.62</b>	<b>\$66,165.38</b>	<b>\$66,165.38</b>	<b>\$66,165.38</b>	<b>\$66,165.38</b>	<b>\$66,165.38</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$84,000.00	-\$17,834.62	\$66,165.38	\$66,165.38	\$66,165.38	\$66,165.38	\$66,165.38	\$0.00
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PA	\$84,000.00	-\$23,071.51	\$60,928.49	\$60,928.49	\$60,928.49	\$60,928.49	\$60,928.49	\$0.00
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$0.00	\$5,236.89	\$5,236.89	\$5,236.89	\$5,236.89	\$5,236.89	\$5,236.89	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$389,010.00</b>	<b>-\$388,078.01</b>	<b>\$931.99</b>	<b>\$931.99</b>	<b>\$931.99</b>	<b>\$931.99</b>	<b>\$815.99</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$371,810.00	-\$370,994.01	\$815.99	\$815.99	\$815.99	\$815.99	\$699.99	\$0.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$371,810.00	-\$370,994.01	\$815.99	\$815.99	\$815.99	\$815.99	\$699.99	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400	PRODUCTOS TEXTILES	\$1,000.00	-\$884.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00
27401	PRODUCTOS TEXTILES	\$1,000.00	-\$884.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$164,890.00</b>	<b>-\$84,906.67</b>	<b>\$79,983.33</b>	<b>\$79,983.23</b>	<b>\$79,983.23</b>	<b>\$79,983.23</b>	<b>\$79,983.23</b>	<b>\$0.10</b>
29100	HERRAMIENTAS MENORES	\$72,000.00	-\$64,045.55	\$7,954.45	\$7,954.45	\$7,954.45	\$7,954.45	\$7,954.45	\$0.00



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/mar./2018

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020  
hora de Impresión 12:34 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29101	HERRAMIENTAS MENORES	\$72,000.00	-\$64,045.55	\$7,954.45	\$7,954.45	\$7,954.45	\$7,954.45	\$7,954.45	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$22,000.00	-\$10,408.28	\$11,591.72	\$11,591.72	\$11,591.72	\$11,591.72	\$11,591.72	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$22,000.00	-\$10,408.28	\$11,591.72	\$11,591.72	\$11,591.72	\$11,591.72	\$11,591.72	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$9,500.00	\$45,601.16	\$55,101.16	\$55,101.06	\$55,101.06	\$55,101.06	\$55,101.06	\$0.10
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$9,500.00	\$45,601.16	\$55,101.16	\$55,101.06	\$55,101.06	\$55,101.06	\$55,101.06	\$0.10
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$46,400.00	-\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$46,400.00	-\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$13,990.00	-\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$13,990.00	-\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,619,200.00</b>	<b>-\$1,495,323.00</b>	<b>\$5,123,877.00</b>	<b>\$5,123,870.44</b>	<b>\$5,102,089.91</b>	<b>\$5,102,089.91</b>	<b>\$5,096,902.51</b>	<b>\$21,787.09</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$1,258,740.00</b>	<b>-\$545,213.79</b>	<b>\$713,526.21</b>	<b>\$713,526.21</b>	<b>\$713,526.21</b>	<b>\$713,526.21</b>	<b>\$713,526.21</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$577,500.00	-\$150,225.00	\$427,275.00	\$427,275.00	\$427,275.00	\$427,275.00	\$427,275.00	\$0.00
31101	ENERGIA ELECTRICA	\$577,500.00	-\$150,225.00	\$427,275.00	\$427,275.00	\$427,275.00	\$427,275.00	\$427,275.00	\$0.00
31200	GAS	\$0.00	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$0.00
31201	GAS	\$0.00	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$0.00
31300	AGUA	\$37,800.00	-\$18,899.89	\$18,900.11	\$18,900.11	\$18,900.11	\$18,900.11	\$18,900.11	\$0.00
31301	SERVICIO DE AGUA	\$37,800.00	-\$18,899.89	\$18,900.11	\$18,900.11	\$18,900.11	\$18,900.11	\$18,900.11	\$0.00
31400	TELEFONÍA TRADICIONAL	\$473,250.00	-\$207,061.69	\$266,188.31	\$266,188.31	\$266,188.31	\$266,188.31	\$266,188.31	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$473,250.00	-\$207,061.69	\$266,188.31	\$266,188.31	\$266,188.31	\$266,188.31	\$266,188.31	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$144,870.00	-\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$144,870.00	-\$144,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,320.00	-\$24,657.22	\$662.78	\$662.78	\$662.78	\$662.78	\$662.78	\$0.00
31801	SERVICIO POSTAL	\$25,320.00	-\$24,657.22	\$662.78	\$662.78	\$662.78	\$662.78	\$662.78	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$805,000.00</b>	<b>\$416,417.43</b>	<b>\$1,221,417.43</b>	<b>\$1,221,417.43</b>	<b>\$1,221,417.43</b>	<b>\$1,221,417.43</b>	<b>\$1,221,417.43</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$35,000.00	\$63,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$35,000.00	\$63,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$35,000.00	-\$32,140.60	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00
32302	ARRENDAMEINTO DE MOBILIARIO	\$35,000.00	-\$32,140.60	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$735,000.00	\$282,268.26	\$1,017,268.26	\$1,017,268.26	\$1,017,268.26	\$1,017,268.26	\$1,017,268.26	\$0.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$735,000.00	\$282,268.26	\$1,017,268.26	\$1,017,268.26	\$1,017,268.26	\$1,017,268.26	\$1,017,268.26	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$97,416.80	\$97,416.80	\$97,416.80	\$97,416.80	\$97,416.80	\$97,416.80	\$0.00
32701	PATENTES REGALIAS Y OTROS	\$0.00	\$97,416.80	\$97,416.80	\$97,416.80	\$97,416.80	\$97,416.80	\$97,416.80	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$0.00
32901	ARRENDAMIENTO DE SUSTANCIAS Y PRODUC	\$0.00	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,878,644.00</b>	<b>-\$749,692.26</b>	<b>\$1,128,951.74</b>	<b>\$1,128,945.18</b>	<b>\$1,107,164.65</b>	<b>\$1,107,164.65</b>	<b>\$1,107,164.65</b>	<b>\$21,787.09</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$88,750.00	\$3,302.98	\$92,052.98	\$92,052.98	\$92,052.98	\$92,052.98	\$92,052.98	\$0.00
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$78,750.00	\$13,302.98	\$92,052.98	\$92,052.98	\$92,052.98	\$92,052.98	\$92,052.98	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$104,500.00	-\$20,632.00	\$83,868.00	\$83,868.00	\$83,868.00	\$83,868.00	\$83,868.00	\$0.00
33301	SERVICIOS DE INFORMATICA	\$94,500.00	-\$10,632.00	\$83,868.00	\$83,868.00	\$83,868.00	\$83,868.00	\$83,868.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$151,500.00	-\$47,346.46	\$104,153.54	\$104,153.54	\$104,153.54	\$104,153.54	\$104,153.54	\$0.00
33401	SERVICIOS PARA CAPACITACION A SERVIDOF	\$151,500.00	-\$141,900.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$94,553.54	\$94,553.54	\$94,553.54	\$94,553.54	\$94,553.54	\$94,553.54	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOT	\$303,894.00	-\$211,279.87	\$92,614.13	\$92,607.57	\$70,827.04	\$70,827.04	\$70,827.04	\$21,787.09
33602	OTROS SERVICIOS COMERCIALES	\$186,500.00	-\$96,982.67	\$89,517.33	\$89,517.33	\$67,736.80	\$67,736.80	\$67,736.80	\$21,780.53
33603	IMPRESIONES DE DOCUMENTOS OFICIALES P	\$53,394.00	-\$53,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$45,000.00	-\$41,903.20	\$3,096.80	\$3,090.24	\$3,090.24	\$3,090.24	\$3,090.24	\$6.56
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$705,000.00	-\$17,702.51	\$687,297.49	\$687,297.49	\$687,297.49	\$687,297.49	\$687,297.49	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$705,000.00	-\$17,702.51	\$687,297.49	\$687,297.49	\$687,297.49	\$687,297.49	\$687,297.49	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$525,000.00	-\$456,034.40	\$68,965.60	\$68,965.60	\$68,965.60	\$68,965.60	\$68,965.60	\$0.00
33901	SUBCONTRATACION DE SERVICIOS CON TER	\$525,000.00	-\$456,034.40	\$68,965.60	\$68,965.60	\$68,965.60	\$68,965.60	\$68,965.60	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$982,890.00</b>	<b>-\$899,892.95</b>	<b>\$82,997.05</b>	<b>\$82,997.05</b>	<b>\$82,997.05</b>	<b>\$82,997.05</b>	<b>\$82,997.05</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$975,000.00	-\$903,956.88	\$71,043.12	\$71,043.12	\$71,043.12	\$71,043.12	\$71,043.12	\$0.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$975,000.00	-\$903,956.88	\$71,043.12	\$71,043.12	\$71,043.12	\$71,043.12	\$71,043.12	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$11,633.93	\$11,633.93	\$11,633.93	\$11,633.93	\$11,633.93	\$11,633.93	\$0.00
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$11,633.93	\$11,633.93	\$11,633.93	\$11,633.93	\$11,633.93	\$11,633.93	\$0.00
34700	FLETES Y MANIOBRAS	\$7,890.00	-\$7,570.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
34701	FLETES Y MANIOBRAS	\$7,890.00	-\$7,570.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$1,084,575.00</b>	<b>\$166,628.78</b>	<b>\$1,251,203.78</b>	<b>\$1,251,203.78</b>	<b>\$1,251,203.78</b>	<b>\$1,251,203.78</b>	<b>\$1,251,203.78</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$138,750.00	\$80,489.18	\$219,239.18	\$219,239.18	\$219,239.18	\$219,239.18	\$219,239.18	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$138,750.00	\$80,489.18	\$219,239.18	\$219,239.18	\$219,239.18	\$219,239.18	\$219,239.18	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES	\$20,100.00	-\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	\$20,100.00	-\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE BIENES	\$78,750.00	-\$74,516.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENES	\$78,750.00	-\$74,516.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO	\$88,200.00	-\$76,097.99	\$12,102.01	\$12,102.01	\$12,102.01	\$12,102.01	\$12,102.01	\$0.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERRESTRES	\$88,200.00	-\$76,097.99	\$12,102.01	\$12,102.01	\$12,102.01	\$12,102.01	\$12,102.01	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA	\$83,775.00	\$113,083.71	\$196,858.71	\$196,858.71	\$196,858.71	\$196,858.71	\$196,858.71	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA	\$83,775.00	\$113,083.71	\$196,858.71	\$196,858.71	\$196,858.71	\$196,858.71	\$196,858.71	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$675,000.00	\$110,477.88	\$785,477.88	\$785,477.88	\$785,477.88	\$785,477.88	\$785,477.88	\$0.00
35801	SERVICIOS DE LAVANDERIA ,LIMPIEZA. HIGIENE	\$675,000.00	\$110,477.88	\$785,477.88	\$785,477.88	\$785,477.88	\$785,477.88	\$785,477.88	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$0.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$33,292.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$151,200.00</b>	<b>-\$131,912.08</b>	<b>\$19,287.92</b>	<b>\$19,287.92</b>	<b>\$19,287.92</b>	<b>\$19,287.92</b>	<b>\$19,287.92</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$151,200.00	-\$131,912.08	\$19,287.92	\$19,287.92	\$19,287.92	\$19,287.92	\$19,287.92	\$0.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS DE PROMOCION	\$151,200.00	-\$131,912.08	\$19,287.92	\$19,287.92	\$19,287.92	\$19,287.92	\$19,287.92	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$139,371.00</b>	<b>\$26,973.77</b>	<b>\$166,344.77</b>	<b>\$166,344.77</b>	<b>\$166,344.77</b>	<b>\$166,344.77</b>	<b>\$161,157.37</b>	<b>\$0.00</b>
37100	PASAJES AÉREOS	\$54,000.00	-\$15,776.60	\$38,223.40	\$38,223.40	\$38,223.40	\$38,223.40	\$33,036.00	\$0.00
37104	PASAJES AEREOS NACIONALES PARA SERVIDORES PUBLICOS	\$54,000.00	-\$15,776.60	\$38,223.40	\$38,223.40	\$38,223.40	\$38,223.40	\$33,036.00	\$0.00
37200	PASAJES TERRESTRES	\$43,075.00	-\$37,075.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS	\$43,075.00	-\$37,075.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$42,296.00	\$79,825.37	\$122,121.37	\$122,121.37	\$122,121.37	\$122,121.37	\$122,121.37	\$0.00
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS	\$42,296.00	\$79,825.37	\$122,121.37	\$122,121.37	\$122,121.37	\$122,121.37	\$122,121.37	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$13,860.00</b>	<b>\$482,437.10</b>	<b>\$496,297.10</b>	<b>\$496,297.10</b>	<b>\$496,297.10</b>	<b>\$496,297.10</b>	<b>\$496,297.10</b>	<b>\$0.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$5,822.00	\$5,822.00	\$5,822.00	\$5,822.00	\$5,822.00	\$5,822.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$5,822.00	\$5,822.00	\$5,822.00	\$5,822.00	\$5,822.00	\$5,822.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$13,860.00	\$476,615.10	\$490,475.10	\$490,475.10	\$490,475.10	\$490,475.10	\$490,475.10	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$13,860.00	\$476,615.10	\$490,475.10	\$490,475.10	\$490,475.10	\$490,475.10	\$490,475.10	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$304,920.00</b>	<b>-\$261,069.00</b>	<b>\$43,851.00</b>	<b>\$43,851.00</b>	<b>\$43,851.00</b>	<b>\$43,851.00</b>	<b>\$43,851.00</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$304,920.00	-\$261,069.00	\$43,851.00	\$43,851.00	\$43,851.00	\$43,851.00	\$43,851.00	\$0.00
39203	OTROS IMPUESTOS Y DERECHOS	\$304,920.00	-\$261,069.00	\$43,851.00	\$43,851.00	\$43,851.00	\$43,851.00	\$43,851.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$200,000.00</b>	<b>\$1,677,656.74</b>	<b>\$1,877,656.74</b>	<b>\$1,877,656.74</b>	<b>\$1,877,656.74</b>	<b>\$1,877,656.74</b>	<b>\$1,877,656.74</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$435,428.74</b>	<b>\$435,428.74</b>	<b>\$435,428.74</b>	<b>\$435,428.74</b>	<b>\$435,428.74</b>	<b>\$435,428.74</b>	<b>\$0.00</b>
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE INFORMACIÓN	\$0.00	\$435,428.74	\$435,428.74	\$435,428.74	\$435,428.74	\$435,428.74	\$435,428.74	\$0.00



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/mar./2018

Usu: PRESUPUESTOS 1

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020

hora de Impresión 12:34 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
51501	BIENES INFORMÁTICOS	\$0.00	\$435,428.74	\$435,428.74	\$435,428.74	\$435,428.74	\$435,428.74	\$435,428.74	\$0.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$0.00</b>	<b>\$1,442,228.00</b>	<b>\$1,442,228.00</b>	<b>\$1,442,228.00</b>	<b>\$1,442,228.00</b>	<b>\$1,442,228.00</b>	<b>\$1,442,228.00</b>	<b>\$0.00</b>
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$0.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$1,442,228.00	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
59100	SOFTWARE	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59101	ADQUISICION DE SOFTWARE	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$32,396,030.00</b>	<b>-\$7,522,609.18</b>	<b>\$24,873,420.82</b>	<b>\$24,588,931.35</b>	<b>\$24,552,182.52</b>	<b>\$24,552,182.52</b>	<b>\$24,499,059.10</b>	<b>\$321,238.30</b>