

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$96,669,600.00	-\$11,218,421.57	\$85,451,178.43	\$52,212,494.88	\$52,203,101.22	\$52,203,101.22	\$52,194,665.77	\$33,248,077.21
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$64,945,900.00	-\$7,310,491.23	\$57,635,408.77	\$40,620,327.67	\$40,618,367.67	\$40,618,367.67	\$40,616,948.98	\$17,017,041.10
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$64,945,900.00	-\$7,310,491.23	\$57,635,408.77	\$40,620,327.67	\$40,618,367.67	\$40,618,367.67	\$40,616,948.98	\$17,017,041.10
11301 SUELDOS BASE	\$64,945,900.00	-\$7,310,491.23	\$57,635,408.77	\$40,620,327.67	\$40,618,367.67	\$40,618,367.67	\$40,616,948.98	\$17,017,041.10
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL	\$587,400.00	-\$418,000.00	\$169,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,400.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$587,400.00	-\$418,000.00	\$169,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,400.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$587,400.00	-\$418,000.00	\$169,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,400.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,668,300.00	-\$1,316,818.21	\$11,351,481.79	\$1,040,178.78	\$1,032,745.12	\$1,032,745.12	\$1,025,418.90	\$10,318,736.67
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$1,440,000.00	-\$885,517.51	\$554,482.49	\$111,682.49	\$111,682.49	\$111,682.49	\$111,682.49	\$442,800.00
13104 ANTIGÜEDAD	\$1,440,000.00	-\$885,517.51	\$554,482.49	\$111,682.49	\$111,682.49	\$111,682.49	\$111,682.49	\$442,800.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$9,764,300.00	\$135,939.85	\$9,900,239.85	\$397,737.72	\$390,304.06	\$390,304.06	\$382,977.84	\$9,509,935.79
13204 PRIMA VACACIONAL Y DOMINICAL	\$3,279,300.00	\$202,347.40	\$3,481,647.40	\$149,151.62	\$146,364.00	\$146,364.00	\$143,616.67	\$3,335,283.40
13205 GRATIFICACION DE FIN DE AÑO	\$6,485,000.00	-\$66,407.55	\$6,418,592.45	\$248,586.10	\$243,940.06	\$243,940.06	\$239,361.17	\$6,174,652.39
13400 COMPENSACIONES	\$1,464,000.00	-\$567,240.55	\$896,759.45	\$530,758.57	\$530,758.57	\$530,758.57	\$530,758.57	\$366,000.88
13405 COMPENSACION DE RETIRO	\$0.00	\$21,197.43	\$21,197.43	\$21,197.43	\$21,197.43	\$21,197.43	\$21,197.43	\$0.00
13406 COMPENSACION DE SERVICIOS	\$720,000.00	-\$540,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
13409 COMPENSACIÓN POR ADQUISICION DE MATRÍCULA	\$744,000.00	-\$48,437.98	\$695,562.02	\$509,561.14	\$509,561.14	\$509,561.14	\$509,561.14	\$186,000.88
14000 SEGURIDAD SOCIAL	\$13,212,000.00	-\$626,227.57	\$12,585,772.43	\$8,345,284.09	\$8,345,284.09	\$8,345,284.09	\$8,345,284.09	\$4,240,488.34
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,904,000.00	\$614,521.37	\$6,518,521.37	\$4,724,121.37	\$4,724,121.37	\$4,724,121.37	\$4,724,121.37	\$1,794,400.00
14101 CUOTAS AL ISSSTE	\$5,904,000.00	\$614,521.37	\$6,518,521.37	\$4,724,121.37	\$4,724,121.37	\$4,724,121.37	\$4,724,121.37	\$1,794,400.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$2,208,000.00	\$288,514.73	\$2,496,514.73	\$1,796,927.10	\$1,796,927.10	\$1,796,927.10	\$1,796,927.10	\$699,587.63
14201 APORTACIONES AL FOVISSSTE	\$2,208,000.00	\$288,514.73	\$2,496,514.73	\$1,796,927.10	\$1,796,927.10	\$1,796,927.10	\$1,796,927.10	\$699,587.63
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$5,100,000.00	-\$1,665,156.55	\$3,434,843.45	\$1,688,342.74	\$1,688,342.74	\$1,688,342.74	\$1,688,342.74	\$1,746,500.71
14301 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	\$2,640,000.00	-\$968,472.56	\$1,671,527.44	\$769,527.44	\$769,527.44	\$769,527.44	\$769,527.44	\$902,000.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$2,460,000.00	-\$696,683.99	\$1,763,316.01	\$918,815.30	\$918,815.30	\$918,815.30	\$918,815.30	\$844,500.71
14400 APORTACIONES PARA SEGUROS	\$0.00	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,256,000.00	-\$1,546,884.56	\$3,709,115.44	\$2,206,704.34	\$2,206,704.34	\$2,206,704.34	\$2,207,013.80	\$1,502,411.10
15200 INDEMNIZACIONES	\$0.00	\$133,333.78	\$133,333.78	\$132,454.69	\$132,454.69	\$132,454.69	\$132,454.69	\$879.09
15202 PAGO DE LIQUIDACIONES	\$0.00	\$133,333.78	\$133,333.78	\$132,454.69	\$132,454.69	\$132,454.69	\$132,454.69	\$879.09
15400 PRESTACIONES CONTRACTUALES	\$5,256,000.00	-\$1,724,518.34	\$3,531,481.66	\$2,030,019.32	\$2,030,019.32	\$2,030,019.32	\$2,030,328.78	\$1,501,462.34
15401 PRESTACIONES ESTABLECIDA POR CONDICION	\$5,256,000.00	-\$1,724,518.34	\$3,531,481.66	\$2,030,019.32	\$2,030,019.32	\$2,030,019.32	\$2,030,328.78	\$1,501,462.34
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,300.00	\$44,300.00	\$44,230.33	\$44,230.33	\$44,230.33	\$44,230.33	\$69.67
15901 OTRAS PRESTACIONES	\$0.00	\$44,300.00	\$44,300.00	\$44,230.33	\$44,230.33	\$44,230.33	\$44,230.33	\$69.67

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000 MATERIALES Y SUMINISTROS	\$8,032,670.00	-\$1,350,732.25	\$6,681,937.75	\$2,138,282.90	\$2,051,434.89	\$2,045,054.89	\$2,039,883.92	\$4,630,502.86
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$3,885,130.00	-\$397,631.96	\$3,487,498.04	\$972,736.79	\$944,421.16	\$944,421.16	\$939,250.19	\$2,543,076.88
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$1,361,050.00	\$408,330.75	\$1,769,380.75	\$611,116.96	\$600,945.03	\$600,945.03	\$600,912.86	\$1,168,435.72
21101 MATERIALES Y UTILES DE OFICINA	\$1,361,050.00	\$408,330.75	\$1,769,380.75	\$611,116.96	\$600,945.03	\$600,945.03	\$600,912.86	\$1,168,435.72
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$932,950.00	-\$214,542.85	\$718,407.15	\$226,293.58	\$221,653.96	\$221,653.96	\$221,653.96	\$496,753.19
21201 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$932,950.00	-\$214,542.85	\$718,407.15	\$226,293.58	\$221,653.96	\$221,653.96	\$221,653.96	\$496,753.19
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$502,200.00	-\$198,425.00	\$303,775.00	\$771.35	\$771.35	\$771.35	\$771.35	\$303,003.65
21401 MATERIALES Y UTILES PARA EL PROCESAMIE	\$502,200.00	-\$198,425.00	\$303,775.00	\$771.35	\$771.35	\$771.35	\$771.35	\$303,003.65
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$306,530.00	-\$131,800.21	\$174,729.79	\$22,524.79	\$22,524.79	\$22,524.79	\$22,524.79	\$152,205.00
21501 MATERIAL DE APOYO INFORMATIVO	\$306,530.00	-\$131,800.21	\$174,729.79	\$22,524.79	\$22,524.79	\$22,524.79	\$22,524.79	\$152,205.00
21600 MATERIAL DE LIMPIEZA	\$782,400.00	-\$266,333.45	\$516,066.55	\$106,891.31	\$93,387.23	\$93,387.23	\$93,387.23	\$422,679.32
21601 MATERIAL DE LIMPIEZA	\$782,400.00	-\$266,333.45	\$516,066.55	\$106,891.31	\$93,387.23	\$93,387.23	\$93,387.23	\$422,679.32
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$5,138.80	\$5,138.80	\$5,138.80	\$5,138.80	\$5,138.80	\$0.00	\$0.00
21701 MATERIALES Y SUMINISTROS PARA PLANTELI	\$0.00	\$5,138.80	\$5,138.80	\$5,138.80	\$5,138.80	\$5,138.80	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$728,130.00	-\$252,171.37	\$475,958.63	\$168,449.41	\$168,449.41	\$168,449.41	\$168,449.41	\$307,509.22
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$711,330.00	-\$250,371.37	\$460,958.63	\$168,449.41	\$168,449.41	\$168,449.41	\$168,449.41	\$292,509.22
22104 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$99,730.00	\$30,463.59	\$130,193.59	\$39,456.54	\$39,456.54	\$39,456.54	\$39,456.54	\$90,737.05
22106 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$611,600.00	-\$280,834.96	\$330,765.04	\$128,992.87	\$128,992.87	\$128,992.87	\$128,992.87	\$201,772.17
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$16,800.00	-\$1,800.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$16,800.00	-\$1,800.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$141,100.00	-\$15,738.69	\$125,361.31	\$35,636.11	\$35,636.11	\$29,256.11	\$29,256.11	\$89,725.20
23200 INSUMOS TEXTILES ADQUIRIDOS COMO MATE	\$0.00	\$5,000.00	\$5,000.00	\$556.80	\$556.80	\$556.80	\$556.80	\$4,443.20
23201 INSUMOS TEXTILES ADQUIRIDOS COMO MATE	\$0.00	\$5,000.00	\$5,000.00	\$556.80	\$556.80	\$556.80	\$556.80	\$4,443.20
23300 PRODUCTOS DE PAPEL, CARTÓN E IMPRESO:	\$9,700.00	-\$1,800.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
23301 PRODUCTOS DE PAPEL, CARTÓN E IMPRESO:	\$9,700.00	-\$1,800.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
23400 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$14,400.00	-\$7,786.45	\$6,613.55	\$613.55	\$613.55	\$613.55	\$613.55	\$6,000.00
23401 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$14,400.00	-\$7,786.45	\$6,613.55	\$613.55	\$613.55	\$613.55	\$613.55	\$6,000.00
23500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$57,000.00	-\$42,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
23501 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$57,000.00	-\$42,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
23700 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$60,000.00	\$30,847.76	\$90,847.76	\$34,465.76	\$34,465.76	\$28,085.76	\$28,085.76	\$56,382.00
23701 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$60,000.00	\$30,847.76	\$90,847.76	\$34,465.76	\$34,465.76	\$28,085.76	\$28,085.76	\$56,382.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$691,740.00	-\$154,115.27	\$537,624.73	\$271,664.44	\$246,657.66	\$246,657.66	\$246,657.66	\$290,967.07
24100 PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	-\$11,800.00	\$12,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.00
24101 PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	-\$11,800.00	\$12,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.00



Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/sep./2017

Usr: PRESUPUESTOS 1

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020

hora de Impresión 12:25 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$3,600.00	\$800.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$3,600.00	\$800.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$1,000.00	\$7,000.00	\$993.38	\$993.38	\$993.38	\$993.38	\$6,006.62
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$1,000.00	\$7,000.00	\$993.38	\$993.38	\$993.38	\$993.38	\$6,006.62
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$40,800.00	\$16,100.00	\$75.05	\$75.05	\$75.05	\$75.05	\$16,024.95
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$40,800.00	\$16,100.00	\$75.05	\$75.05	\$75.05	\$75.05	\$16,024.95
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$519,000.00	-\$207,239.39	\$311,760.61	\$177,645.01	\$162,013.32	\$162,013.32	\$162,013.32	\$149,747.29
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$519,000.00	-\$207,239.39	\$311,760.61	\$177,645.01	\$162,013.32	\$162,013.32	\$162,013.32	\$149,747.29
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,400.00	\$1,000.00	\$9,400.00	\$974.20	\$974.20	\$974.20	\$974.20	\$8,425.80
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,400.00	\$1,000.00	\$9,400.00	\$974.20	\$974.20	\$974.20	\$974.20	\$8,425.80
24800	MATERIALES COMPLEMENTARIOS	\$28,240.00	-\$1,250.00	\$26,990.00	\$1,314.01	\$1,314.01	\$1,314.01	\$1,314.01	\$25,675.99
24801	MATERIALES COMPLEMENTARIOS	\$28,240.00	-\$1,250.00	\$26,990.00	\$1,314.01	\$1,314.01	\$1,314.01	\$1,314.01	\$25,675.99
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$42,000.00	\$104,174.12	\$146,174.12	\$90,662.79	\$81,287.70	\$81,287.70	\$81,287.70	\$64,886.42
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$42,000.00	\$104,174.12	\$146,174.12	\$90,662.79	\$81,287.70	\$81,287.70	\$81,287.70	\$64,886.42
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIVERSOS	\$462,500.00	-\$148,895.19	\$313,604.81	\$111,528.08	\$111,528.08	\$111,528.08	\$111,528.08	\$202,076.73
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$92,000.00	-\$36,461.22	\$55,538.78	\$4,538.78	\$4,538.78	\$4,538.78	\$4,538.78	\$51,000.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$92,000.00	-\$36,461.22	\$55,538.78	\$4,538.78	\$4,538.78	\$4,538.78	\$4,538.78	\$51,000.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$47,500.00	-\$32,400.00	\$15,100.00	\$90.00	\$90.00	\$90.00	\$90.00	\$15,010.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$47,500.00	-\$32,400.00	\$15,100.00	\$90.00	\$90.00	\$90.00	\$90.00	\$15,010.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$172,000.00	-\$75,868.97	\$96,131.03	\$41,443.07	\$41,443.07	\$41,443.07	\$41,443.07	\$54,687.96
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$172,000.00	-\$75,868.97	\$96,131.03	\$41,443.07	\$41,443.07	\$41,443.07	\$41,443.07	\$54,687.96
25400	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$26,000.00	\$23,135.00	\$49,135.00	\$23,124.35	\$23,124.35	\$23,124.35	\$23,124.35	\$26,010.65
25401	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$26,000.00	\$23,135.00	\$49,135.00	\$23,124.35	\$23,124.35	\$23,124.35	\$23,124.35	\$26,010.65
25500	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$89,000.00	-\$13,900.00	\$75,100.00	\$29,742.40	\$29,742.40	\$29,742.40	\$29,742.40	\$45,357.60
25501	MATERIALES, ACCESORIOS Y SUMINISTROS PARA CONSTRUCCIÓN	\$89,000.00	-\$13,900.00	\$75,100.00	\$29,742.40	\$29,742.40	\$29,742.40	\$29,742.40	\$45,357.60
25900	OTROS PRODUCTOS QUÍMICOS	\$36,000.00	-\$13,400.00	\$22,600.00	\$12,589.48	\$12,589.48	\$12,589.48	\$12,589.48	\$10,010.52
25901	OTROS PRODUCTOS QUIMICOS	\$36,000.00	-\$13,400.00	\$22,600.00	\$12,589.48	\$12,589.48	\$12,589.48	\$12,589.48	\$10,010.52
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,160.00	\$25,945.98	\$526,105.98	\$220,018.91	\$219,350.75	\$219,350.75	\$219,350.75	\$306,755.23
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,160.00	\$25,945.98	\$526,105.98	\$220,018.91	\$219,350.75	\$219,350.75	\$219,350.75	\$306,755.23
26101	COMBUSTIBLES,LUBRICANTES Y ADITIVOS PARA CONSTRUCCIÓN	\$0.00	\$4,500.00	\$4,500.00	\$2,148.85	\$2,148.85	\$2,148.85	\$2,148.85	\$2,351.15
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA CONSTRUCCIÓN	\$476,160.00	-\$23,379.82	\$452,780.18	\$181,085.68	\$181,085.68	\$181,085.68	\$181,085.68	\$271,694.50
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA CONSTRUCCIÓN	\$24,000.00	\$14,967.59	\$38,967.59	\$12,932.01	\$12,932.01	\$12,932.01	\$12,932.01	\$26,035.58



Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/sep./2017

Usr: PRESUPUESTOS 1
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020
hora de Impresión 12:25 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
26105	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P/	\$0.00	\$29,858.21	\$29,858.21	\$23,852.37	\$23,184.21	\$23,184.21	\$23,184.21	\$6,674.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$1,012,210.00	-\$366,411.25	\$645,798.75	\$159,615.06	\$159,615.06	\$159,615.06	\$159,615.06	\$486,183.69
27100	VESTUARIO Y UNIFORMES	\$757,810.00	-\$250,651.00	\$507,159.00	\$120,611.00	\$120,611.00	\$120,611.00	\$120,611.00	\$386,548.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$757,810.00	-\$250,651.00	\$507,159.00	\$120,611.00	\$120,611.00	\$120,611.00	\$120,611.00	\$386,548.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$126,200.00	-\$51,579.20	\$74,620.80	\$1,020.80	\$1,020.80	\$1,020.80	\$1,020.80	\$73,600.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$126,200.00	-\$51,579.20	\$74,620.80	\$1,020.80	\$1,020.80	\$1,020.80	\$1,020.80	\$73,600.00
27300	ARTÍCULOS DEPORTIVOS	\$115,200.00	-\$59,404.05	\$55,795.95	\$37,795.94	\$37,795.94	\$37,795.94	\$37,795.94	\$18,000.01
27301	ARTICULOS DEPORTIVOS	\$115,200.00	-\$59,404.05	\$55,795.95	\$37,795.94	\$37,795.94	\$37,795.94	\$37,795.94	\$18,000.01
27400	PRODUCTOS TEXTILES	\$13,000.00	-\$4,777.00	\$8,223.00	\$187.32	\$187.32	\$187.32	\$187.32	\$8,035.68
27401	PRODUCTOS TEXTILES	\$13,000.00	-\$4,777.00	\$8,223.00	\$187.32	\$187.32	\$187.32	\$187.32	\$8,035.68
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$611,700.00	-\$41,714.50	\$569,985.50	\$198,634.10	\$165,776.66	\$165,776.66	\$165,776.66	\$404,208.84
29100	HERRAMIENTAS MENORES	\$206,000.00	-\$53,985.87	\$152,014.13	\$21,857.01	\$20,484.15	\$20,484.15	\$20,484.15	\$131,529.98
29101	HERRAMIENTAS MENORES	\$206,000.00	-\$53,985.87	\$152,014.13	\$21,857.01	\$20,484.15	\$20,484.15	\$20,484.15	\$131,529.98
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$68,600.00	\$70,958.44	\$139,558.44	\$105,066.26	\$73,581.68	\$73,581.68	\$73,581.68	\$65,976.76
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$68,600.00	\$70,958.44	\$139,558.44	\$105,066.26	\$73,581.68	\$73,581.68	\$73,581.68	\$65,976.76
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$8,000.00	\$8,000.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$5,564.00
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$8,000.00	\$8,000.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$5,564.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$27,500.00	\$39,448.07	\$66,948.07	\$58,931.17	\$58,931.17	\$58,931.17	\$58,931.17	\$8,016.90
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$27,500.00	\$39,448.07	\$66,948.07	\$58,931.17	\$58,931.17	\$58,931.17	\$58,931.17	\$8,016.90
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$27,500.00	-\$18,000.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$27,500.00	-\$18,000.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$152,600.00	-\$19,489.65	\$133,110.35	\$9,687.65	\$9,687.65	\$9,687.65	\$9,687.65	\$123,422.70
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$152,600.00	-\$19,489.65	\$133,110.35	\$9,687.65	\$9,687.65	\$9,687.65	\$9,687.65	\$123,422.70
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$129,500.00	-\$68,645.49	\$60,854.51	\$656.01	\$656.01	\$656.01	\$656.01	\$60,198.50
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$129,500.00	-\$68,645.49	\$60,854.51	\$656.01	\$656.01	\$656.01	\$656.01	\$60,198.50
30000	SERVICIOS GENERALES	\$31,182,000.00	-\$5,748,077.76	\$25,433,922.24	\$15,183,302.79	\$15,167,000.15	\$15,167,000.15	\$15,139,367.31	\$10,266,922.09
31000	SERVICIOS BASICOS	\$5,473,100.00	-\$223,275.42	\$5,249,824.58	\$3,038,705.07	\$3,038,705.07	\$3,038,705.07	\$3,038,705.07	\$2,211,119.51
31100	ENERGÍA ELÉCTRICA	\$2,100,000.00	\$655,234.81	\$2,755,234.81	\$2,229,962.00	\$2,229,962.00	\$2,229,962.00	\$2,229,962.00	\$525,272.81
31101	ENERGIA ELÉCTRICA	\$2,100,000.00	\$655,234.81	\$2,755,234.81	\$2,229,962.00	\$2,229,962.00	\$2,229,962.00	\$2,229,962.00	\$525,272.81
31200	GAS	\$84,000.00	-\$42,802.91	\$41,197.09	\$0.00	\$0.00	\$0.00	\$0.00	\$41,197.09
31201	GAS	\$84,000.00	-\$42,802.91	\$41,197.09	\$0.00	\$0.00	\$0.00	\$0.00	\$41,197.09
31300	AGUA	\$144,000.00	-\$108,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
31301	SERVICIO DE AGUA	\$144,000.00	-\$108,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
31400	TELEFONÍA TRADICIONAL	\$1,500,000.00	-\$332,015.32	\$1,167,984.68	\$792,827.08	\$792,827.08	\$792,827.08	\$792,827.08	\$375,157.60

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31401	SERVICIO TELEFONICO CONVENCIONAL	\$1,500,000.00	-\$332,015.32	\$1,167,984.68	\$792,827.08	\$792,827.08	\$792,827.08	\$792,827.08	\$375,157.60
31500	TELEFONÍA CELULAR	\$300,000.00	-\$225,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
31501	SERVICIO TELEFONICO CELULAR	\$300,000.00	-\$225,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$1,104,000.00	-\$50,450.00	\$1,053,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,550.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$1,104,000.00	-\$50,450.00	\$1,053,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,550.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$0.00	\$3,000.00	\$3,000.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,144.00
31701	SERVICIOS DE CONDUCCION DE SEÑALES AN	\$0.00	\$3,000.00	\$3,000.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,144.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$181,100.00	-\$82,742.00	\$98,358.00	\$12,099.99	\$12,099.99	\$12,099.99	\$12,099.99	\$86,258.01
31801	SERVICIO POSTAL	\$181,100.00	-\$82,742.00	\$98,358.00	\$12,099.99	\$12,099.99	\$12,099.99	\$12,099.99	\$86,258.01
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$60,000.00	-\$40,500.00	\$19,500.00	\$1,960.00	\$1,960.00	\$1,960.00	\$1,960.00	\$17,540.00
31902	CONTRATACION DE OTROS SERVICIOS	\$60,000.00	-\$43,500.00	\$16,500.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$15,340.00
31903	SERVICIOS GENERALES DE PLANTELES EDUC	\$0.00	\$3,000.00	\$3,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$2,200.00
32000	SERVICIOS DE ARRENDAMIENTO	\$3,504,000.00	\$1,058,774.72	\$4,562,774.72	\$3,548,222.84	\$3,548,222.84	\$3,548,222.84	\$3,545,438.84	\$1,014,551.88
32200	ARRENDAMIENTO DE EDIFICIOS	\$372,000.00	\$97,141.52	\$469,141.52	\$338,971.71	\$338,971.71	\$338,971.71	\$338,971.71	\$130,169.81
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$372,000.00	\$97,141.52	\$469,141.52	\$338,971.71	\$338,971.71	\$338,971.71	\$338,971.71	\$130,169.81
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$288,000.00	-\$116,206.82	\$171,793.18	\$97,926.56	\$97,926.56	\$97,926.56	\$97,926.56	\$73,866.62
32301	ARRENDAMEINTO DE EQUIPO Y BIENES INFO	\$0.00	\$19,000.00	\$19,000.00	\$17,176.58	\$17,176.58	\$17,176.58	\$17,176.58	\$1,823.42
32302	ARRENDAMEINTO DE MOBILIARIO	\$288,000.00	-\$135,206.82	\$152,793.18	\$80,749.98	\$80,749.98	\$80,749.98	\$80,749.98	\$72,043.20
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$2,604,000.00	\$1,061,780.02	\$3,665,780.02	\$2,935,775.97	\$2,935,775.97	\$2,935,775.97	\$2,935,775.97	\$730,004.05
32501	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$2,604,000.00	\$1,059,580.02	\$3,663,580.02	\$2,934,631.97	\$2,934,631.97	\$2,934,631.97	\$2,934,631.97	\$728,948.05
32503	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$0.00	\$700.00	\$700.00	\$696.00	\$696.00	\$696.00	\$696.00	\$4.00
32505	ARRENDAMIENTOS DE VEHÍCULOS TERRESTF	\$0.00	\$1,000.00	\$1,000.00	\$448.00	\$448.00	\$448.00	\$448.00	\$552.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$3,000.00	\$3,000.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$216.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$3,000.00	\$3,000.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$216.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$144,000.00	-\$97,500.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00
32701	PATENTES REGALIAS Y OTROS	\$144,000.00	-\$97,500.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00
32900	OTROS ARRENDAMIENTOS	\$96,000.00	\$110,560.00	\$206,560.00	\$172,764.60	\$172,764.60	\$172,764.60	\$172,764.60	\$33,795.40
32903	OTROS ARRENDAMIENTOS	\$96,000.00	\$110,560.00	\$206,560.00	\$172,764.60	\$172,764.60	\$172,764.60	\$172,764.60	\$33,795.40
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$10,319,800.00	-\$3,047,558.03	\$7,272,241.97	\$4,078,618.59	\$4,078,091.95	\$4,078,091.95	\$4,053,243.11	\$3,194,150.02
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$360,800.00	\$216,981.70	\$577,781.70	\$467,231.39	\$467,231.39	\$467,231.39	\$467,231.39	\$110,550.31
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$52,800.00	-\$39,600.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$308,000.00	\$249,581.70	\$557,581.70	\$460,271.39	\$460,271.39	\$460,271.39	\$460,271.39	\$97,310.31
33109	OTRAS ASESORIAS	\$0.00	\$7,000.00	\$7,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$40.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$468,000.00	-\$11,060.00	\$456,940.00	\$66,515.82	\$66,515.82	\$66,515.82	\$66,515.82	\$390,424.18
33301	SERVICIOS DE INFORMATICA	\$420,000.00	-\$14,500.00	\$405,500.00	\$35,775.82	\$35,775.82	\$35,775.82	\$35,775.82	\$369,724.18
33302	SERVICIOS ESTADISTICOS Y GEOGRAFICOS	\$0.00	\$30,740.00	\$30,740.00	\$30,740.00	\$30,740.00	\$30,740.00	\$30,740.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$48,000.00	-\$27,300.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00
33400	SERVICIOS DE CAPACITACIÓN	\$2,547,300.00	-\$1,203,130.61	\$1,344,169.39	\$653,801.20	\$653,801.20	\$653,801.20	\$653,801.20	\$690,368.19
33401	SERVICIOS PARA CAPACITACION A SERVIDOF	\$2,547,300.00	-\$1,798,207.81	\$749,092.19	\$58,724.00	\$58,724.00	\$58,724.00	\$58,724.00	\$690,368.19
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$595,077.20	\$595,077.20	\$595,077.20	\$595,077.20	\$595,077.20	\$595,077.20	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
33501	SERVICIOS ESTADISTICOS Y GEOGRAFICOS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOT	\$1,379,400.00	-\$648,289.43	\$731,110.57	\$223,078.56	\$222,551.92	\$222,551.92	\$197,703.08	\$508,558.65
33602	OTROS SERVICIOS COMERCIALES	\$984,000.00	-\$424,476.23	\$559,523.77	\$212,483.77	\$212,483.77	\$212,483.77	\$187,634.93	\$347,040.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES F	\$203,400.00	-\$122,150.00	\$81,250.00	\$5,814.12	\$5,814.12	\$5,814.12	\$5,814.12	\$75,435.88
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$120,000.00	-\$83,663.20	\$36,336.80	\$4,780.67	\$4,254.03	\$4,254.03	\$4,254.03	\$32,082.77
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$72,000.00	-\$18,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
33800	SERVICIOS DE VIGILANCIA	\$3,173,900.00	-\$164,719.68	\$3,009,180.32	\$2,134,612.72	\$2,134,612.72	\$2,134,612.72	\$2,134,612.72	\$874,567.60
33801	SERVICIOS DE VIGILANCIA	\$3,173,900.00	-\$164,719.68	\$3,009,180.32	\$2,134,612.72	\$2,134,612.72	\$2,134,612.72	\$2,134,612.72	\$874,567.60
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$2,390,400.00	-\$1,238,840.01	\$1,151,559.99	\$533,378.90	\$533,378.90	\$533,378.90	\$533,378.90	\$618,181.09
33901	SUBCONTRATACION DE SERVICIOS CON TER	\$2,390,400.00	-\$1,238,840.01	\$1,151,559.99	\$533,378.90	\$533,378.90	\$533,378.90	\$533,378.90	\$618,181.09
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$4,187,500.00	-\$2,841,978.65	\$1,345,521.35	\$252,746.73	\$252,746.73	\$252,746.73	\$252,746.73	\$1,092,774.62
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,140,000.00	-\$2,905,118.65	\$1,234,881.35	\$177,267.75	\$177,267.75	\$177,267.75	\$177,267.75	\$1,057,613.60
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$4,140,000.00	-\$2,905,118.65	\$1,234,881.35	\$177,267.75	\$177,267.75	\$177,267.75	\$177,267.75	\$1,057,613.60
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$93,000.00	\$93,000.00	\$72,978.18	\$72,978.18	\$72,978.18	\$72,978.18	\$20,021.82
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$93,000.00	\$93,000.00	\$72,978.18	\$72,978.18	\$72,978.18	\$72,978.18	\$20,021.82
34700	FLETES Y MANIOBRAS	\$47,500.00	-\$29,860.00	\$17,640.00	\$2,500.80	\$2,500.80	\$2,500.80	\$2,500.80	\$15,139.20
34701	FLETES Y MANIOBRAS	\$47,500.00	-\$29,860.00	\$17,640.00	\$2,500.80	\$2,500.80	\$2,500.80	\$2,500.80	\$15,139.20
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$4,676,000.00	\$580,020.00	\$5,256,020.00	\$3,480,928.20	\$3,465,152.20	\$3,465,152.20	\$3,465,152.20	\$1,790,867.80
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$540,000.00	\$678,345.46	\$1,218,345.46	\$566,345.56	\$566,345.56	\$566,345.56	\$566,345.56	\$651,999.90
35101	MANTENIMIENTO Y CONSERVACION DE INMUE	\$540,000.00	\$678,345.46	\$1,218,345.46	\$566,345.56	\$566,345.56	\$566,345.56	\$566,345.56	\$651,999.90
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$144,000.00	-\$44,500.40	\$99,499.60	\$12,537.89	\$12,537.89	\$12,537.89	\$12,537.89	\$86,961.71
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$144,000.00	-\$44,500.40	\$99,499.60	\$12,537.89	\$12,537.89	\$12,537.89	\$12,537.89	\$86,961.71
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$110,000.00	-\$85,550.00	\$24,450.00	\$680.00	\$680.00	\$680.00	\$680.00	\$23,770.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$110,000.00	-\$85,550.00	\$24,450.00	\$680.00	\$680.00	\$680.00	\$680.00	\$23,770.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$336,000.00	-\$200,847.95	\$135,152.05	\$46,400.93	\$46,400.93	\$46,400.93	\$46,400.93	\$88,751.12
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERF	\$336,000.00	-\$200,847.95	\$135,152.05	\$46,400.93	\$46,400.93	\$46,400.93	\$46,400.93	\$88,751.12



Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/sep./2017

Usr: PRESUPUESTOS 1
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020
hora de Impresión 12:25 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$606,000.00	\$163,715.77	\$769,715.77	\$617,153.76	\$601,377.76	\$601,377.76	\$601,377.76	\$168,338.01
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA	\$606,000.00	\$163,715.77	\$769,715.77	\$617,153.76	\$601,377.76	\$601,377.76	\$601,377.76	\$168,338.01
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHABLES	\$2,520,000.00	\$319,477.08	\$2,839,477.08	\$2,206,490.06	\$2,206,490.06	\$2,206,490.06	\$2,206,490.06	\$632,987.02
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y DESINFECCION	\$2,520,000.00	\$319,477.08	\$2,839,477.08	\$2,206,490.06	\$2,206,490.06	\$2,206,490.06	\$2,206,490.06	\$632,987.02
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$420,000.00	-\$250,619.96	\$169,380.04	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$138,060.04
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$420,000.00	-\$250,619.96	\$169,380.04	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$138,060.04
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$663,800.00	-\$410,150.08	\$253,649.92	\$89,136.65	\$89,136.65	\$89,136.65	\$89,136.65	\$164,513.27
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$576,000.00	-\$345,350.08	\$230,649.92	\$83,052.72	\$83,052.72	\$83,052.72	\$83,052.72	\$147,597.20
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS DE PROMOCION	\$576,000.00	-\$345,350.08	\$230,649.92	\$83,052.72	\$83,052.72	\$83,052.72	\$83,052.72	\$147,597.20
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$87,800.00	-\$64,800.00	\$23,000.00	\$6,083.93	\$6,083.93	\$6,083.93	\$6,083.93	\$16,916.07
36201	DIFUSION DE MENSAJES COMERCIALES PARA PROMOCION	\$87,800.00	-\$64,800.00	\$23,000.00	\$6,083.93	\$6,083.93	\$6,083.93	\$6,083.93	\$16,916.07
37000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$972,600.00	-\$17,884.22	\$954,715.78	\$538,702.78	\$538,702.78	\$538,702.78	\$538,702.78	\$416,013.00
37100	PASAJES AÉREOS	\$524,300.00	-\$173,422.25	\$350,877.75	\$149,997.67	\$149,997.67	\$149,997.67	\$149,997.67	\$200,880.08
37101	PASAJES AEREOS NACIONALES PARA LABORADORES	\$0.00	\$15,000.00	\$15,000.00	\$12,556.99	\$12,556.99	\$12,556.99	\$12,556.99	\$2,443.01
37104	PASAJES AEREOS NACIONALES PARA SERVIDORES PUBLICOS	\$524,300.00	-\$188,422.25	\$335,877.75	\$137,440.68	\$137,440.68	\$137,440.68	\$137,440.68	\$198,437.07
37200	PASAJES TERRESTRES	\$210,000.00	-\$118,515.78	\$91,484.22	\$12,864.00	\$12,864.00	\$12,864.00	\$12,864.00	\$78,620.22
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS	\$210,000.00	-\$118,515.78	\$91,484.22	\$12,864.00	\$12,864.00	\$12,864.00	\$12,864.00	\$78,620.22
37500	VIÁTICOS EN EL PAÍS	\$238,300.00	\$274,053.81	\$512,353.81	\$375,841.11	\$375,841.11	\$375,841.11	\$375,841.11	\$136,512.70
37504	VIATICOS NACIONALES PARA SERVIDORES PUBLICOS	\$238,300.00	\$274,053.81	\$512,353.81	\$375,841.11	\$375,841.11	\$375,841.11	\$375,841.11	\$136,512.70
38000	SERVICIOS OFICIALES	\$314,900.00	-\$44,704.08	\$270,195.92	\$143,114.93	\$143,114.93	\$143,114.93	\$143,114.93	\$127,080.99
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$37,800.00	\$37,800.00	\$19,274.61	\$19,274.61	\$19,274.61	\$19,274.61	\$18,525.39
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$37,800.00	\$37,800.00	\$19,274.61	\$19,274.61	\$19,274.61	\$19,274.61	\$18,525.39
38300	CONGRESOS Y CONVENCIONES	\$314,900.00	-\$82,504.08	\$232,395.92	\$123,840.32	\$123,840.32	\$123,840.32	\$123,840.32	\$108,555.60
38301	CONGRESOS Y CONVENCIONES	\$314,900.00	-\$82,504.08	\$232,395.92	\$123,840.32	\$123,840.32	\$123,840.32	\$123,840.32	\$108,555.60
39000	OTROS SERVICIOS GENERALES	\$1,070,300.00	-\$801,322.00	\$268,978.00	\$13,127.00	\$13,127.00	\$13,127.00	\$13,127.00	\$255,851.00
39200	IMPUESTOS Y DERECHOS	\$1,070,300.00	-\$801,322.00	\$268,978.00	\$13,127.00	\$13,127.00	\$13,127.00	\$13,127.00	\$255,851.00
39203	OTROS IMPUESTOS Y DERECHOS	\$1,070,300.00	-\$801,322.00	\$268,978.00	\$13,127.00	\$13,127.00	\$13,127.00	\$13,127.00	\$255,851.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,900,000.00	-\$1,220,904.74	\$679,095.26	\$256,717.19	\$251,961.19	\$251,961.19	\$251,961.19	\$427,134.07
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$560,000.00	-\$262,454.65	\$297,545.35	\$26,230.42	\$21,474.42	\$21,474.42	\$21,474.42	\$276,070.93
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$250,000.00	-\$90,900.00	\$159,100.00	\$4,488.27	\$4,488.27	\$4,488.27	\$4,488.27	\$154,611.73
51101	MOBILIARIO	\$250,000.00	-\$90,900.00	\$159,100.00	\$4,488.27	\$4,488.27	\$4,488.27	\$4,488.27	\$154,611.73
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE INFORMACIÓN	\$310,000.00	-\$171,554.65	\$138,445.35	\$21,742.15	\$16,986.15	\$16,986.15	\$16,986.15	\$121,459.20
51501	BIENES INFORMÁTICOS	\$310,000.00	-\$171,554.65	\$138,445.35	\$21,742.15	\$16,986.15	\$16,986.15	\$16,986.15	\$121,459.20
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$17,000.00	\$17,000.00	\$15,936.86	\$15,936.86	\$15,936.86	\$15,936.86	\$1,063.14



**Universidad Tecnológica de Coahuila
COAHUILA DE ZARAGOZA**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/sep./2017

Usr: PRESUPUESTOS 1
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020
hora de Impresión 12:25 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$17,000.00	\$17,000.00	\$15,936.86	\$15,936.86	\$15,936.86	\$15,936.86	\$1,063.14
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$17,000.00	\$17,000.00	\$15,936.86	\$15,936.86	\$15,936.86	\$15,936.86	\$1,063.14
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$0.00
56900	OTROS EQUIPOS	\$0.00	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$0.00
56901	REFACCIONES Y ACCESORIOS	\$0.00	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$0.00
59000	ACTIVOS INTANGIBLES	\$1,340,000.00	-\$988,227.49	\$351,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$150,000.00
59100	SOFTWARE	\$1,340,000.00	-\$1,190,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
59101	ADQUISICION DE SOFTWARE	\$1,340,000.00	-\$1,190,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
59700	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$201,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$0.00
59701	LICENCIAS INFORMÁTICAS	\$0.00	\$201,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$201,772.51	\$0.00
Total		\$137,784,270.00	-\$19,538,136.32	\$118,246,133.68	\$69,790,797.76	\$69,673,497.45	\$69,667,117.45	\$69,625,878.19	\$48,572,636....