

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$96,669,600.00</b>	<b>-\$4,331,755.46</b>	<b>\$92,337,844.54</b>	<b>\$16,269,301.60</b>	<b>\$16,267,341.60</b>	<b>\$16,267,341.60</b>	<b>\$16,267,341.60</b>	<b>\$76,070,502.94</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$64,945,900.00</b>	<b>-\$2,608,682.52</b>	<b>\$62,337,217.48</b>	<b>\$12,839,136.30</b>	<b>\$12,837,176.30</b>	<b>\$12,837,176.30</b>	<b>\$12,837,176.30</b>	<b>\$49,500,041.18</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$64,945,900.00	-\$2,608,682.52	\$62,337,217.48	\$12,839,136.30	\$12,837,176.30	\$12,837,176.30	\$12,837,176.30	\$49,500,041.18
11301 SUELDOS BASE	\$64,945,900.00	-\$2,608,682.52	\$62,337,217.48	\$12,839,136.30	\$12,837,176.30	\$12,837,176.30	\$12,837,176.30	\$49,500,041.18
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL</b>	<b>\$587,400.00</b>	<b>-\$132,000.00</b>	<b>\$455,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$455,400.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$587,400.00	-\$132,000.00	\$455,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,400.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$587,400.00	-\$132,000.00	\$455,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,400.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$12,668,300.00</b>	<b>-\$631,248.58</b>	<b>\$12,037,051.42</b>	<b>\$172,010.95</b>	<b>\$172,010.95</b>	<b>\$172,010.95</b>	<b>\$172,010.95</b>	<b>\$11,865,040.47</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$1,440,000.00	-\$332,400.00	\$1,107,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107,600.00
13104 ANTIGÜEDAD	\$1,440,000.00	-\$332,400.00	\$1,107,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107,600.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$9,764,300.00	-\$103,900.60	\$9,660,399.40	\$958.93	\$958.93	\$958.93	\$958.93	\$9,659,440.47
13204 PRIMA VACACIONAL Y DOMINICAL	\$3,279,300.00	\$499.40	\$3,279,799.40	\$359.60	\$359.60	\$359.60	\$359.60	\$3,279,439.80
13205 GRATIFICACION DE FIN DE AÑO	\$6,485,000.00	-\$104,400.00	\$6,380,600.00	\$599.33	\$599.33	\$599.33	\$599.33	\$6,380,000.67
13400 COMPENSACIONES	\$1,464,000.00	-\$194,947.98	\$1,269,052.02	\$171,052.02	\$171,052.02	\$171,052.02	\$171,052.02	\$1,098,000.00
13406 COMPENSACION DE SERVICIOS	\$720,000.00	-\$180,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,000.00
13409 COMPENSACIÓN POR ADQUISICION DE MATRÍCULA	\$744,000.00	-\$14,947.98	\$729,052.02	\$171,052.02	\$171,052.02	\$171,052.02	\$171,052.02	\$558,000.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$13,212,000.00</b>	<b>-\$191,619.51</b>	<b>\$13,020,380.49</b>	<b>\$2,777,479.78</b>	<b>\$2,777,479.78</b>	<b>\$2,777,479.78</b>	<b>\$2,777,479.78</b>	<b>\$10,242,900.71</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,904,000.00	\$154,393.30	\$6,058,393.30	\$1,523,993.30	\$1,523,993.30	\$1,523,993.30	\$1,523,993.30	\$4,534,400.00
14101 CUOTAS AL ISSSTE	\$5,904,000.00	\$154,393.30	\$6,058,393.30	\$1,523,993.30	\$1,523,993.30	\$1,523,993.30	\$1,523,993.30	\$4,534,400.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$2,208,000.00	\$82,685.54	\$2,290,685.54	\$579,685.54	\$579,685.54	\$579,685.54	\$579,685.54	\$1,711,000.00
14201 APORTACIONES AL FOVISSSTE	\$2,208,000.00	\$82,685.54	\$2,290,685.54	\$579,685.54	\$579,685.54	\$579,685.54	\$579,685.54	\$1,711,000.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$5,100,000.00	-\$564,591.23	\$4,535,408.77	\$537,908.06	\$537,908.06	\$537,908.06	\$537,908.06	\$3,997,500.71
14301 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	\$2,640,000.00	-\$332,125.79	\$2,307,874.21	\$231,874.21	\$231,874.21	\$231,874.21	\$231,874.21	\$2,076,000.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$2,460,000.00	-\$232,465.44	\$2,227,534.56	\$306,033.85	\$306,033.85	\$306,033.85	\$306,033.85	\$1,921,500.71
14400 APORTACIONES PARA SEGUROS	\$0.00	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$135,892.88	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$5,256,000.00</b>	<b>-\$768,204.85</b>	<b>\$4,487,795.15</b>	<b>\$480,674.57</b>	<b>\$480,674.57</b>	<b>\$480,674.57</b>	<b>\$480,674.57</b>	<b>\$4,007,120.58</b>
15400 PRESTACIONES CONTRACTUALES	\$5,256,000.00	-\$768,204.85	\$4,487,795.15	\$480,674.57	\$480,674.57	\$480,674.57	\$480,674.57	\$4,007,120.58
15401 PRESTACIONES ESTABLECIDA POR CONDICIONES	\$5,256,000.00	-\$768,204.85	\$4,487,795.15	\$480,674.57	\$480,674.57	\$480,674.57	\$480,674.57	\$4,007,120.58
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$8,032,670.00</b>	<b>-\$830,430.34</b>	<b>\$7,202,239.66</b>	<b>\$649,519.43</b>	<b>\$459,207.74</b>	<b>\$461,352.81</b>	<b>\$459,207.74</b>	<b>\$6,743,031.92</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE TÍTULOS Y OTROS</b>	<b>\$3,885,130.00</b>	<b>-\$444,260.02</b>	<b>\$3,440,869.98</b>	<b>\$232,985.96</b>	<b>\$161,650.39</b>	<b>\$163,795.46</b>	<b>\$161,650.39</b>	<b>\$3,279,219.59</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE ADMINISTRACIÓN	\$1,361,050.00	-\$213,752.60	\$1,147,297.40	\$98,904.84	\$49,401.58	\$51,546.65	\$49,401.58	\$1,097,895.82
21101 MATERIALES Y ÚTILES DE OFICINA	\$1,361,050.00	-\$213,752.60	\$1,147,297.40	\$98,904.84	\$49,401.58	\$51,546.65	\$49,401.58	\$1,097,895.82
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRESENTACIÓN	\$932,950.00	-\$45,762.10	\$887,187.90	\$87,751.68	\$81,271.92	\$81,271.92	\$81,271.92	\$805,915.98



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020  
hora de Impresión 12:21 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21201 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$932,950.00	-\$45,762.10	\$887,187.90	\$87,751.68	\$81,271.92	\$81,271.92	\$81,271.92	\$805,915.98
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$502,200.00	-\$90,600.00	\$411,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,600.00
21401 MATERIALES Y UTILES PARA EL PROCESAMIE	\$502,200.00	-\$90,600.00	\$411,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,600.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$306,530.00	\$2,598.00	\$309,128.00	\$16,798.00	\$16,798.00	\$16,798.00	\$16,798.00	\$292,330.00
21501 MATERIAL DE APOYO INFORMATIVO	\$306,530.00	\$2,598.00	\$309,128.00	\$16,798.00	\$16,798.00	\$16,798.00	\$16,798.00	\$292,330.00
21600 MATERIAL DE LIMPIEZA	\$782,400.00	-\$96,743.32	\$685,656.68	\$29,531.44	\$14,178.89	\$14,178.89	\$14,178.89	\$671,477.79
21601 MATERIAL DE LIMPIEZA	\$782,400.00	-\$96,743.32	\$685,656.68	\$29,531.44	\$14,178.89	\$14,178.89	\$14,178.89	\$671,477.79
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$728,130.00</b>	<b>-\$10,918.87</b>	<b>\$717,211.13</b>	<b>\$109,316.34</b>	<b>\$109,316.34</b>	<b>\$109,316.34</b>	<b>\$109,316.34</b>	<b>\$607,894.79</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$711,330.00	-\$10,318.87	\$701,011.13	\$109,316.34	\$109,316.34	\$109,316.34	\$109,316.34	\$591,694.79
22104 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$99,730.00	\$30,834.81	\$130,564.81	\$14,014.81	\$14,014.81	\$14,014.81	\$14,014.81	\$116,550.00
22106 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$611,600.00	-\$41,153.68	\$570,446.32	\$95,301.53	\$95,301.53	\$95,301.53	\$95,301.53	\$475,144.79
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$16,800.00	-\$600.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$16,800.00	-\$600.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00
<b>23000 MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$141,100.00</b>	<b>-\$30,586.45</b>	<b>\$110,513.55</b>	<b>\$613.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,513.55</b>
23300 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$9,700.00	-\$600.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00
23301 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$9,700.00	-\$600.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00
23400 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$14,400.00	-\$2,986.45	\$11,413.55	\$613.55	\$0.00	\$0.00	\$0.00	\$11,413.55
23401 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$14,400.00	-\$2,986.45	\$11,413.55	\$613.55	\$0.00	\$0.00	\$0.00	\$11,413.55
23500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$57,000.00	-\$12,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
23501 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$57,000.00	-\$12,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
23700 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
23701 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<b>24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$691,740.00</b>	<b>-\$72,875.86</b>	<b>\$618,864.14</b>	<b>\$76,160.08</b>	<b>\$55,609.41</b>	<b>\$55,609.41</b>	<b>\$55,609.41</b>	<b>\$563,254.73</b>
24100 PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
24101 PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
24400 MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24401 MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$16,900.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$56,900.00	-\$16,900.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$519,000.00	-\$68,695.31	\$450,304.69	\$57,438.18	\$37,418.56	\$37,418.56	\$37,418.56	\$412,886.13

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$519,000.00	-\$68,695.31	\$450,304.69	\$57,438.18	\$37,418.56	\$37,418.56	\$37,418.56	\$412,886.13
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
24800	MATERIALES COMPLEMENTARIOS	\$28,240.00	\$3,000.00	\$31,240.00	\$1,314.01	\$1,314.01	\$1,314.01	\$1,314.01	\$29,925.99
24801	MATERIALES COMPLEMENTARIOS	\$28,240.00	\$3,000.00	\$31,240.00	\$1,314.01	\$1,314.01	\$1,314.01	\$1,314.01	\$29,925.99
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$42,000.00	\$9,719.45	\$51,719.45	\$17,407.89	\$16,876.84	\$16,876.84	\$16,876.84	\$34,842.61
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$42,000.00	\$9,719.45	\$51,719.45	\$17,407.89	\$16,876.84	\$16,876.84	\$16,876.84	\$34,842.61
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIVERSOS</b>	<b>\$462,500.00</b>	<b>-\$51,135.03</b>	<b>\$411,364.97</b>	<b>\$26,854.97</b>	<b>\$26,854.97</b>	<b>\$26,854.97</b>	<b>\$26,854.97</b>	<b>\$384,510.00</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$92,000.00	-\$10,800.12	\$81,199.88	\$2,199.88	\$2,199.88	\$2,199.88	\$2,199.88	\$79,000.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$92,000.00	-\$10,800.12	\$81,199.88	\$2,199.88	\$2,199.88	\$2,199.88	\$2,199.88	\$79,000.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$47,500.00	-\$2,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$47,500.00	-\$2,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$172,000.00	-\$15,623.91	\$156,376.09	\$22,876.09	\$22,876.09	\$22,876.09	\$22,876.09	\$133,500.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$172,000.00	-\$15,623.91	\$156,376.09	\$22,876.09	\$22,876.09	\$22,876.09	\$22,876.09	\$133,500.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS METALURGICOS	\$26,000.00	\$1,789.00	\$27,789.00	\$1,779.00	\$1,779.00	\$1,779.00	\$1,779.00	\$26,010.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS METALURGICOS	\$26,000.00	\$1,789.00	\$27,789.00	\$1,779.00	\$1,779.00	\$1,779.00	\$1,779.00	\$26,010.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS METALURGICOS	\$89,000.00	-\$15,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS METALURGICOS	\$89,000.00	-\$15,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00
25900	OTROS PRODUCTOS QUÍMICOS	\$36,000.00	-\$9,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
25901	OTROS PRODUCTOS QUIMICOS	\$36,000.00	-\$9,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$500,160.00</b>	<b>-\$26,117.42</b>	<b>\$474,042.58</b>	<b>\$72,711.79</b>	<b>\$72,711.79</b>	<b>\$72,711.79</b>	<b>\$72,711.79</b>	<b>\$401,330.79</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,160.00	-\$26,117.42	\$474,042.58	\$72,711.79	\$72,711.79	\$72,711.79	\$72,711.79	\$401,330.79
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA MOTOCICLETAS	\$476,160.00	-\$28,617.42	\$447,542.58	\$71,211.79	\$71,211.79	\$71,211.79	\$71,211.79	\$376,330.79
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MOTOCICLETAS	\$24,000.00	-\$4,300.00	\$19,700.00	\$600.00	\$600.00	\$600.00	\$600.00	\$19,100.00
26105	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MOTOCICLETAS	\$0.00	\$6,800.00	\$6,800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$5,900.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL</b>	<b>\$1,012,210.00</b>	<b>-\$178,736.80</b>	<b>\$833,473.20</b>	<b>\$59,689.52</b>	<b>\$9,242.16</b>	<b>\$9,242.16</b>	<b>\$9,242.16</b>	<b>\$824,231.04</b>
27100	VESTUARIO Y UNIFORMES	\$757,810.00	-\$142,753.60	\$615,056.40	\$54,508.40	\$4,164.40	\$4,164.40	\$4,164.40	\$610,892.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$757,810.00	-\$142,753.60	\$615,056.40	\$54,508.40	\$4,164.40	\$4,164.40	\$4,164.40	\$610,892.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$126,200.00	-\$21,000.00	\$105,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,200.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$126,200.00	-\$21,000.00	\$105,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,200.00
27300	ARTÍCULOS DEPORTIVOS	\$115,200.00	-\$13,206.20	\$101,993.80	\$4,993.80	\$4,993.80	\$4,993.80	\$4,993.80	\$97,000.00
27301	ARTICULOS DEPORTIVOS	\$115,200.00	-\$13,206.20	\$101,993.80	\$4,993.80	\$4,993.80	\$4,993.80	\$4,993.80	\$97,000.00
27400	PRODUCTOS TEXTILES	\$13,000.00	-\$1,777.00	\$11,223.00	\$187.32	\$83.96	\$83.96	\$83.96	\$11,139.04
27401	PRODUCTOS TEXTILES	\$13,000.00	-\$1,777.00	\$11,223.00	\$187.32	\$83.96	\$83.96	\$83.96	\$11,139.04

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$611,700.00</b>	<b>-\$15,799.89</b>	<b>\$595,900.11</b>	<b>\$71,187.22</b>	<b>\$23,822.68</b>	<b>\$23,822.68</b>	<b>\$23,822.68</b>	<b>\$572,077.43</b>
29100	HERRAMIENTAS MENORES	\$206,000.00	-\$18,302.12	\$187,697.88	\$8,637.38	\$3,172.32	\$3,172.32	\$3,172.32	\$184,525.56
29101	HERRAMIENTAS MENORES	\$206,000.00	-\$18,302.12	\$187,697.88	\$8,637.38	\$3,172.32	\$3,172.32	\$3,172.32	\$184,525.56
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$68,600.00	\$4,297.33	\$72,897.33	\$15,696.35	\$15,696.35	\$15,696.35	\$15,696.35	\$57,200.98
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$68,600.00	\$4,297.33	\$72,897.33	\$15,696.35	\$15,696.35	\$15,696.35	\$15,696.35	\$57,200.98
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$27,500.00	\$36,110.90	\$63,610.90	\$43,359.49	\$1,460.01	\$1,460.01	\$1,460.01	\$62,150.89
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$27,500.00	\$36,110.90	\$63,610.90	\$43,359.49	\$1,460.01	\$1,460.01	\$1,460.01	\$62,150.89
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$27,500.00	-\$6,000.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$27,500.00	-\$6,000.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$152,600.00	-\$7,906.00	\$144,694.00	\$3,494.00	\$3,494.00	\$3,494.00	\$3,494.00	\$141,200.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$152,600.00	-\$7,906.00	\$144,694.00	\$3,494.00	\$3,494.00	\$3,494.00	\$3,494.00	\$141,200.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$129,500.00	-\$24,000.00	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,500.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$129,500.00	-\$24,000.00	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,500.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,182,000.00</b>	<b>-\$3,446,606.16</b>	<b>\$27,735,393.84</b>	<b>\$3,800,340.04</b>	<b>\$3,796,315.41</b>	<b>\$3,782,395.41</b>	<b>\$3,739,162.12</b>	<b>\$23,939,078.43</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$5,473,100.00</b>	<b>-\$537,291.35</b>	<b>\$4,935,808.65</b>	<b>\$593,158.66</b>	<b>\$593,158.66</b>	<b>\$593,158.66</b>	<b>\$593,158.66</b>	<b>\$4,342,649.99</b>
31100	ENERGÍA ELÉCTRICA	\$2,100,000.00	-\$109,328.00	\$1,990,672.00	\$415,672.00	\$415,672.00	\$415,672.00	\$415,672.00	\$1,575,000.00
31101	ENERGIA ELECTRICA	\$2,100,000.00	-\$109,328.00	\$1,990,672.00	\$415,672.00	\$415,672.00	\$415,672.00	\$415,672.00	\$1,575,000.00
31200	GAS	\$84,000.00	-\$21,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
31201	GAS	\$84,000.00	-\$21,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
31300	AGUA	\$144,000.00	-\$36,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
31301	SERVICIO DE AGUA	\$144,000.00	-\$36,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
31400	TELEFONÍA TRADICIONAL	\$1,500,000.00	-\$197,513.35	\$1,302,486.65	\$177,486.66	\$177,486.66	\$177,486.66	\$177,486.66	\$1,124,999.99
31401	SERVICIO TELEFONICO CONVENCIONAL	\$1,500,000.00	-\$197,513.35	\$1,302,486.65	\$177,486.66	\$177,486.66	\$177,486.66	\$177,486.66	\$1,124,999.99
31500	TELEFONÍA CELULAR	\$300,000.00	-\$75,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
31501	SERVICIO TELEFONICO CELULAR	\$300,000.00	-\$75,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$1,104,000.00	-\$50,450.00	\$1,053,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,550.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$1,104,000.00	-\$50,450.00	\$1,053,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,550.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$181,100.00	-\$33,000.00	\$148,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,100.00
31801	SERVICIO POSTAL	\$181,100.00	-\$33,000.00	\$148,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,100.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
31902	CONTRATACION DE OTROS SERVICIOS	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,504,000.00</b>	<b>-\$248,017.12</b>	<b>\$3,255,982.88</b>	<b>\$624,288.28</b>	<b>\$623,435.68</b>	<b>\$623,435.68</b>	<b>\$623,435.68</b>	<b>\$2,632,547.20</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$372,000.00	\$5,490.57	\$377,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$279,000.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$372,000.00	\$5,490.57	\$377,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$98,490.57	\$279,000.00



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usu: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020  
hora de Impresión 12:21 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO E	\$288,000.00	-\$68,616.00	\$219,384.00	\$3,340.80	\$3,340.80	\$3,340.80	\$3,340.80	\$216,043.20
32302	ARRENDAMIENTO DE MOBILIARIO	\$288,000.00	-\$68,616.00	\$219,384.00	\$3,340.80	\$3,340.80	\$3,340.80	\$3,340.80	\$216,043.20
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$2,604,000.00	-\$129,391.69	\$2,474,608.31	\$521,604.31	\$521,604.31	\$521,604.31	\$521,604.31	\$1,953,004.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$2,604,000.00	-\$130,091.69	\$2,473,908.31	\$520,908.31	\$520,908.31	\$520,908.31	\$520,908.31	\$1,953,000.00
32503	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$0.00	\$700.00	\$700.00	\$696.00	\$696.00	\$696.00	\$696.00	\$4.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$144,000.00	-\$36,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
32701	PATENTES REGALIAS Y OTROS	\$144,000.00	-\$36,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
32900	OTROS ARRENDAMIENTOS	\$96,000.00	-\$19,500.00	\$76,500.00	\$852.60	\$0.00	\$0.00	\$0.00	\$76,500.00
32903	OTROS ARRENDAMIENTOS	\$96,000.00	-\$19,500.00	\$76,500.00	\$852.60	\$0.00	\$0.00	\$0.00	\$76,500.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$10,319,800.00</b>	<b>-\$1,105,662.96</b>	<b>\$9,214,137.04</b>	<b>\$1,324,448.70</b>	<b>\$1,324,448.70</b>	<b>\$1,310,528.70</b>	<b>\$1,279,208.70</b>	<b>\$7,889,688.34</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$360,800.00	-\$3,900.00	\$356,900.00	\$69,405.39	\$69,405.39	\$69,405.39	\$69,405.39	\$287,494.61
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$52,800.00	-\$13,200.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$308,000.00	\$9,300.00	\$317,300.00	\$69,405.39	\$69,405.39	\$69,405.39	\$69,405.39	\$247,894.61
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$468,000.00	-\$37,000.00	\$431,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,000.00
33301	SERVICIOS DE INFORMATICA	\$420,000.00	-\$27,000.00	\$393,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,000.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$48,000.00	-\$10,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$2,547,300.00	-\$441,479.18	\$2,105,820.82	\$202,788.63	\$202,788.63	\$188,868.63	\$157,548.63	\$1,903,032.19
33401	SERVICIOS PARA CAPACITACION A SERVIDOF	\$2,547,300.00	-\$551,787.81	\$1,995,512.19	\$92,480.00	\$92,480.00	\$78,560.00	\$47,240.00	\$1,903,032.19
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$110,308.63	\$110,308.63	\$110,308.63	\$110,308.63	\$110,308.63	\$110,308.63	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOT	\$1,379,400.00	-\$246,024.98	\$1,133,375.02	\$64,573.02	\$64,573.02	\$64,573.02	\$64,573.02	\$1,068,802.00
33602	OTROS SERVICIOS COMERCIALES	\$984,000.00	-\$150,514.98	\$833,485.02	\$62,485.02	\$62,485.02	\$62,485.02	\$62,485.02	\$771,000.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES F	\$203,400.00	-\$50,850.00	\$152,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,550.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$120,000.00	-\$26,660.00	\$93,340.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$91,252.00
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$72,000.00	-\$18,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
33800	SERVICIOS DE VIGILANCIA	\$3,173,900.00	-\$77,257.20	\$3,096,642.80	\$702,742.80	\$702,742.80	\$702,742.80	\$702,742.80	\$2,393,900.00
33801	SERVICIOS DE VIGILANCIA	\$3,173,900.00	-\$77,257.20	\$3,096,642.80	\$702,742.80	\$702,742.80	\$702,742.80	\$702,742.80	\$2,393,900.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$2,390,400.00	-\$300,001.60	\$2,090,398.40	\$284,938.86	\$284,938.86	\$284,938.86	\$284,938.86	\$1,805,459.54
33901	SUBCONTRATACION DE SERVICIOS CON TER	\$2,390,400.00	-\$300,001.60	\$2,090,398.40	\$284,938.86	\$284,938.86	\$284,938.86	\$284,938.86	\$1,805,459.54
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$4,187,500.00</b>	<b>-\$886,040.02</b>	<b>\$3,301,459.98</b>	<b>\$95,601.47</b>	<b>\$95,601.47</b>	<b>\$95,601.47</b>	<b>\$95,601.47</b>	<b>\$3,205,858.51</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,140,000.00	-\$916,540.02	\$3,223,459.98	\$73,453.31	\$73,453.31	\$73,453.31	\$73,453.31	\$3,150,006.67
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$4,140,000.00	-\$916,540.02	\$3,223,459.98	\$73,453.31	\$73,453.31	\$73,453.31	\$73,453.31	\$3,150,006.67
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$38,000.00	\$38,000.00	\$22,148.16	\$22,148.16	\$22,148.16	\$22,148.16	\$15,851.84
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$38,000.00	\$38,000.00	\$22,148.16	\$22,148.16	\$22,148.16	\$22,148.16	\$15,851.84
34700	FLETES Y MANIOBRAS	\$47,500.00	-\$7,500.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34701	FLETES Y MANIOBRAS	\$47,500.00	-\$7,500.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$4,676,000.00</b>	<b>-\$283,753.68</b>	<b>\$4,392,246.32</b>	<b>\$821,029.90</b>	<b>\$817,857.87</b>	<b>\$817,857.87</b>	<b>\$809,844.59</b>	<b>\$3,574,388.45</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$540,000.00	-\$12,990.26	\$527,009.74	\$77,373.34	\$74,201.31	\$74,201.31	\$74,201.31	\$452,808.43
35101	MANTENIMIENTO Y CONSERVACION DE INMUE	\$540,000.00	-\$12,990.26	\$527,009.74	\$77,373.34	\$74,201.31	\$74,201.31	\$74,201.31	\$452,808.43
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$144,000.00	-\$15,000.00	\$129,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$126,680.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBILI	\$144,000.00	-\$15,000.00	\$129,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$126,680.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$110,000.00	-\$37,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$110,000.00	-\$37,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$336,000.00	-\$74,295.36	\$261,704.64	\$9,704.64	\$9,704.64	\$9,704.64	\$9,704.64	\$252,000.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERRE	\$336,000.00	-\$74,295.36	\$261,704.64	\$9,704.64	\$9,704.64	\$9,704.64	\$9,704.64	\$252,000.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$606,000.00	-\$63,550.30	\$542,449.70	\$87,949.69	\$87,949.69	\$87,949.69	\$87,949.69	\$454,500.01
35701	MANTENIMIENTO Y CONSERVACION DE MAQUIL	\$606,000.00	-\$63,550.30	\$542,449.70	\$87,949.69	\$87,949.69	\$87,949.69	\$87,949.69	\$454,500.01
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECH	\$2,520,000.00	\$13,682.23	\$2,533,682.23	\$643,682.23	\$643,682.23	\$643,682.23	\$635,668.95	\$1,890,000.00
35801	SERVICIOS DE LAVANDERÍA ,LIMPIEZA. HIGIEN	\$2,520,000.00	\$13,682.23	\$2,533,682.23	\$643,682.23	\$643,682.23	\$643,682.23	\$635,668.95	\$1,890,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$420,000.00	-\$94,599.99	\$325,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$325,400.01
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$420,000.00	-\$94,599.99	\$325,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$325,400.01
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICI</b>	<b>\$663,800.00</b>	<b>-\$153,776.00</b>	<b>\$510,024.00</b>	<b>\$15,924.00</b>	<b>\$15,924.00</b>	<b>\$15,924.00</b>	<b>\$15,924.00</b>	<b>\$494,100.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$576,000.00	-\$128,076.00	\$447,924.00	\$15,924.00	\$15,924.00	\$15,924.00	\$15,924.00	\$432,000.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS	\$576,000.00	-\$128,076.00	\$447,924.00	\$15,924.00	\$15,924.00	\$15,924.00	\$15,924.00	\$432,000.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$87,800.00	-\$25,700.00	\$62,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,100.00
36201	DIFUSION DE MENSAJES COMERCIALES PARA	\$87,800.00	-\$25,700.00	\$62,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,100.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$972,600.00</b>	<b>\$1,561.05</b>	<b>\$974,161.05</b>	<b>\$196,115.10</b>	<b>\$196,115.10</b>	<b>\$196,115.10</b>	<b>\$196,115.10</b>	<b>\$778,045.95</b>
37100	PASAJES AÉREOS	\$524,300.00	-\$53,320.03	\$470,979.97	\$59,306.12	\$59,306.12	\$59,306.12	\$59,306.12	\$411,673.85
37104	PASAJES AEREOS NACIONALES PARA SERVICI	\$524,300.00	-\$53,320.03	\$470,979.97	\$59,306.12	\$59,306.12	\$59,306.12	\$59,306.12	\$411,673.85
37200	PASAJES TERRESTRES	\$210,000.00	-\$41,953.78	\$168,046.22	\$4,579.00	\$4,579.00	\$4,579.00	\$4,579.00	\$163,467.22
37204	PASAJES TERRESTRES NACIONALES PARA SE	\$210,000.00	-\$41,953.78	\$168,046.22	\$4,579.00	\$4,579.00	\$4,579.00	\$4,579.00	\$163,467.22
37500	VIÁTICOS EN EL PAÍS	\$238,300.00	\$96,834.86	\$335,134.86	\$132,229.98	\$132,229.98	\$132,229.98	\$132,229.98	\$202,904.88
37504	VIATICOS NACIONALES PARA SERVIDORES P	\$238,300.00	\$96,834.86	\$335,134.86	\$132,229.98	\$132,229.98	\$132,229.98	\$132,229.98	\$202,904.88
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$314,900.00</b>	<b>\$43,995.92</b>	<b>\$358,895.92</b>	<b>\$116,995.93</b>	<b>\$116,995.93</b>	<b>\$116,995.93</b>	<b>\$113,095.92</b>	<b>\$241,899.99</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$11,500.00	\$11,500.00	\$6,700.01	\$6,700.01	\$6,700.01	\$2,800.00	\$4,799.99
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$11,500.00	\$11,500.00	\$6,700.01	\$6,700.01	\$6,700.01	\$2,800.00	\$4,799.99
38300	CONGRESOS Y CONVENCIONES	\$314,900.00	\$32,495.92	\$347,395.92	\$110,295.92	\$110,295.92	\$110,295.92	\$110,295.92	\$237,100.00
38301	CONGRESOS Y CONVENCIONES	\$314,900.00	\$32,495.92	\$347,395.92	\$110,295.92	\$110,295.92	\$110,295.92	\$110,295.92	\$237,100.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,070,300.00</b>	<b>-\$277,622.00</b>	<b>\$792,678.00</b>	<b>\$12,778.00</b>	<b>\$12,778.00</b>	<b>\$12,778.00</b>	<b>\$12,778.00</b>	<b>\$779,900.00</b>



Universidad Tecnológica de Coahuila  
COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usu: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020  
hora de Impresión 12:21 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39200	IMPUESTOS Y DERECHOS	\$1,070,300.00	-\$277,622.00	\$792,678.00	\$12,778.00	\$12,778.00	\$12,778.00	\$12,778.00	\$779,900.00
39203	OTROS IMPUESTOS Y DERECHOS	\$1,070,300.00	-\$277,622.00	\$792,678.00	\$12,778.00	\$12,778.00	\$12,778.00	\$12,778.00	\$779,900.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$1,900,000.00</b>	<b>-\$225,406.54</b>	<b>\$1,674,593.46</b>	<b>\$174,495.46</b>	<b>\$169,035.06</b>	<b>\$169,035.06</b>	<b>\$169,035.06</b>	<b>\$1,505,558.40</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$560,000.00</b>	<b>\$22,544.55</b>	<b>\$582,544.55</b>	<b>\$22,446.55</b>	<b>\$16,986.15</b>	<b>\$16,986.15</b>	<b>\$16,986.15</b>	<b>\$565,558.40</b>
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$250,000.00	\$5,558.40	\$255,558.40	\$5,460.40	\$0.00	\$0.00	\$0.00	\$255,558.40
51101	MOBILIARIO	\$250,000.00	\$5,558.40	\$255,558.40	\$5,460.40	\$0.00	\$0.00	\$0.00	\$255,558.40
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE I	\$310,000.00	\$16,986.15	\$326,986.15	\$16,986.15	\$16,986.15	\$16,986.15	\$16,986.15	\$310,000.00
51501	BIENES INFORMÁTICOS	\$310,000.00	\$16,986.15	\$326,986.15	\$16,986.15	\$16,986.15	\$16,986.15	\$16,986.15	\$310,000.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$0.00</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$0.00</b>
52200	APARATOS DEPORTIVOS	\$0.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$0.00
52201	APARATOS DEPORTIVOS	\$0.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$1,499.00	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$0.00</b>	<b>\$12,777.40</b>	<b>\$12,777.40</b>	<b>\$12,777.40</b>	<b>\$12,777.40</b>	<b>\$12,777.40</b>	<b>\$12,777.40</b>	<b>\$0.00</b>
56900	OTROS EQUIPOS	\$0.00	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$0.00
56901	REFACCIONES Y ACCESORIOS	\$0.00	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$12,777.40	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$1,340,000.00</b>	<b>-\$262,227.49</b>	<b>\$1,077,772.51</b>	<b>\$137,772.51</b>	<b>\$137,772.51</b>	<b>\$137,772.51</b>	<b>\$137,772.51</b>	<b>\$940,000.00</b>
59100	SOFTWARE	\$1,340,000.00	-\$400,000.00	\$940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,000.00
59101	ADQUISICION DE SOFTWARE	\$1,340,000.00	-\$400,000.00	\$940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,000.00
59700	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$137,772.51	\$137,772.51	\$137,772.51	\$137,772.51	\$137,772.51	\$137,772.51	\$0.00
59701	LICENCIAS INFORMÁTICAS	\$0.00	\$137,772.51	\$137,772.51	\$137,772.51	\$137,772.51	\$137,772.51	\$137,772.51	\$0.00
<b>Total</b>		<b>\$137,784,270.00</b>	<b>-\$8,834,198.50</b>	<b>\$128,950,071.50</b>	<b>\$20,893,656.53</b>	<b>\$20,691,899.81</b>	<b>\$20,680,124.88</b>	<b>\$20,634,746.52</b>	<b>\$108,258,17...</b>