

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$18,258,900.00	\$441,487.90	\$18,700,387.90	\$18,151,024.34	\$18,151,024.34	\$18,151,024.34	\$18,151,024.34	\$549,363.56
11000 REMUNERACIONES AL PERSONAL DE CARÁCT	\$13,635,900.00	\$803,125.02	\$14,439,025.02	\$14,418,819.41	\$14,418,819.41	\$14,418,819.41	\$14,418,819.41	\$20,205.61
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$13,635,900.00	\$803,125.02	\$14,439,025.02	\$14,418,819.41	\$14,418,819.41	\$14,418,819.41	\$14,418,819.41	\$20,205.61
11301 SUELDOS BASE	\$13,635,900.00	\$803,125.02	\$14,439,025.02	\$14,418,819.41	\$14,418,819.41	\$14,418,819.41	\$14,418,819.41	\$20,205.61
12000 REMUNERACIONES AL PERSONAL DE CARÁCT	\$132,000.00	-\$91,999.08	\$40,000.92	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.92
12100 HONORARIOS ASIMILABLES A SALARIOS	\$132,000.00	-\$91,999.08	\$40,000.92	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.92
12101 HONORARIOS POR SERVICIOS PERSONALES	\$132,000.00	-\$91,999.08	\$40,000.92	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.92
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$726,000.00	-\$391,173.03	\$334,826.97	\$298,295.71	\$298,295.71	\$298,295.71	\$298,295.71	\$36,531.26
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$360,000.00	-\$277,961.02	\$82,038.98	\$50,835.84	\$50,835.84	\$50,835.84	\$50,835.84	\$31,203.14
13104 ANTIGÜEDAD	\$360,000.00	-\$277,961.02	\$82,038.98	\$50,835.84	\$50,835.84	\$50,835.84	\$50,835.84	\$31,203.14
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$0.00	\$18,303.92	\$18,303.92	\$17,686.10	\$17,686.10	\$17,686.10	\$17,686.10	\$617.82
13204 PRIMA VACACIONAL Y DOMINICAL	\$0.00	\$6,724.92	\$6,724.92	\$6,632.29	\$6,632.29	\$6,632.29	\$6,632.29	\$92.63
13205 GRATIFICACION DE FIN DE AÑO	\$0.00	\$11,579.00	\$11,579.00	\$11,053.81	\$11,053.81	\$11,053.81	\$11,053.81	\$525.19
13400 COMPENSACIONES	\$366,000.00	-\$131,515.93	\$234,484.07	\$229,773.77	\$229,773.77	\$229,773.77	\$229,773.77	\$4,710.30
13405 COMPENSACION DE RETIRO	\$0.00	\$51,500.00	\$51,500.00	\$51,289.25	\$51,289.25	\$51,289.25	\$51,289.25	\$210.75
13406 COMPENSACION DE SERVICIOS	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATI	\$186,000.00	-\$3,015.93	\$182,984.07	\$178,484.52	\$178,484.52	\$178,484.52	\$178,484.52	\$4,499.55
14000 SEGURIDAD SOCIAL	\$2,451,000.00	\$762,807.70	\$3,213,807.70	\$2,878,845.32	\$2,878,845.32	\$2,878,845.32	\$2,878,845.32	\$334,962.38
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,200,000.00	\$593,447.51	\$1,793,447.51	\$1,657,447.51	\$1,657,447.51	\$1,657,447.51	\$1,657,447.51	\$136,000.00
14101 CUOTAS AL ISSSTE	\$1,200,000.00	\$593,447.51	\$1,793,447.51	\$1,657,447.51	\$1,657,447.51	\$1,657,447.51	\$1,657,447.51	\$136,000.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$396,000.00	\$264,424.22	\$660,424.22	\$630,447.89	\$630,447.89	\$630,447.89	\$630,447.89	\$29,976.33
14201 APORTACIONES AL FOVISSSTE	\$396,000.00	\$264,424.22	\$660,424.22	\$630,447.89	\$630,447.89	\$630,447.89	\$630,447.89	\$29,976.33
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$855,000.00	-\$95,064.03	\$759,935.97	\$590,949.92	\$590,949.92	\$590,949.92	\$590,949.92	\$168,986.05
14301 APORTACIONES AL SISTEMA DE AHORRO PAF	\$300,000.00	-\$8,715.00	\$291,285.00	\$252,179.16	\$252,179.16	\$252,179.16	\$252,179.16	\$39,105.84
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$555,000.00	-\$86,349.03	\$468,650.97	\$338,770.76	\$338,770.76	\$338,770.76	\$338,770.76	\$129,880.21
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$1,314,000.00	-\$641,272.71	\$672,727.29	\$555,063.90	\$555,063.90	\$555,063.90	\$555,063.90	\$117,663.39
15200 INDEMNIZACIONES	\$0.00	\$44,087.80	\$44,087.80	\$43,733.40	\$43,733.40	\$43,733.40	\$43,733.40	\$354.40
15202 PAGO DE LIQUIDACIONES	\$0.00	\$44,087.80	\$44,087.80	\$43,733.40	\$43,733.40	\$43,733.40	\$43,733.40	\$354.40
15400 PRESTACIONES CONTRACTUALES	\$1,314,000.00	-\$685,360.51	\$628,639.49	\$511,330.50	\$511,330.50	\$511,330.50	\$511,330.50	\$117,308.99
15401 PRESTACIONES ESTABLECIDA POR CONDICIC	\$1,314,000.00	-\$685,360.51	\$628,639.49	\$511,330.50	\$511,330.50	\$511,330.50	\$511,330.50	\$117,308.99
20000 MATERIALES Y SUMINISTROS	\$2,025,835.00	\$1,530,555.69	\$3,556,390.69	\$1,275,844.87	\$1,249,605.67	\$1,249,605.67	\$1,249,605.67	\$2,306,785.02
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$768,250.00	-\$76,761.17	\$691,488.83	\$72,601.66	\$72,601.66	\$72,601.66	\$72,601.66	\$618,887.17
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$274,650.00	\$42,539.91	\$317,189.91	\$39,949.11	\$39,949.11	\$39,949.11	\$39,949.11	\$277,240.80
21101 MATERIALES Y UTILES DE OFICINA	\$274,650.00	\$42,539.91	\$317,189.91	\$39,949.11	\$39,949.11	\$39,949.11	\$39,949.11	\$277,240.80



Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2016 Al 31/mar./2016

Usr: PRESUPUESTOS 1
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020
hora de Impresión 12:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$263,300.00	-\$80,506.50	\$182,793.50	\$861.07	\$861.07	\$861.07	\$861.07	\$181,932.43
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$263,300.00	-\$80,506.50	\$182,793.50	\$861.07	\$861.07	\$861.07	\$861.07	\$181,932.43
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$20,300.00	-\$2,100.58	\$18,199.42	\$0.00	\$0.00	\$0.00	\$0.00	\$18,199.42
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$20,300.00	-\$2,100.58	\$18,199.42	\$0.00	\$0.00	\$0.00	\$0.00	\$18,199.42
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$42,000.00	-\$6,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
21501	MATERIAL DE APOYO INFORMATIVO	\$42,000.00	-\$6,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
21600	MATERIAL DE LIMPIEZA	\$168,000.00	-\$30,694.00	\$137,306.00	\$31,791.48	\$31,791.48	\$31,791.48	\$31,791.48	\$105,514.52
21601	MATERIAL DE LIMPIEZA	\$168,000.00	-\$30,694.00	\$137,306.00	\$31,791.48	\$31,791.48	\$31,791.48	\$31,791.48	\$105,514.52
22000	ALIMENTOS Y UTENSILIOS	\$61,810.00	\$104,775.61	\$166,585.61	\$101,242.25	\$101,242.25	\$101,242.25	\$101,242.25	\$65,343.36
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$55,210.00	\$103,775.61	\$158,985.61	\$101,166.11	\$101,166.11	\$101,166.11	\$101,166.11	\$57,819.50
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$6,460.00	-\$2,000.00	\$4,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,460.00
22106	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$48,750.00	\$105,775.61	\$154,525.61	\$101,166.11	\$101,166.11	\$101,166.11	\$101,166.11	\$53,359.50
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$6,600.00	\$1,000.00	\$7,600.00	\$76.14	\$76.14	\$76.14	\$76.14	\$7,523.86
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$6,600.00	\$1,000.00	\$7,600.00	\$76.14	\$76.14	\$76.14	\$76.14	\$7,523.86
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$33,700.00	\$31,500.00	\$65,200.00	\$6,442.40	\$6,442.40	\$6,442.40	\$6,442.40	\$58,757.60
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESO	\$1,200.00	-\$1,000.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
23301	PRODUCTOS DE PAPEL, CARTÓN E IMPRESO	\$1,200.00	-\$1,000.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
23400	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$0.00	\$10,000.00	\$10,000.00	\$526.40	\$526.40	\$526.40	\$526.40	\$9,473.60
23401	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$0.00	\$10,000.00	\$10,000.00	\$526.40	\$526.40	\$526.40	\$526.40	\$9,473.60
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$5,500.00	-\$2,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
23501	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$5,500.00	-\$2,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$27,000.00	\$25,000.00	\$52,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$46,084.00
23701	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$27,000.00	\$25,000.00	\$52,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$46,084.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$161,100.00	\$305,070.52	\$466,170.52	\$156,804.59	\$156,804.59	\$156,804.59	\$156,804.59	\$309,365.93
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$4,000.00	\$6,597.40	\$10,597.40	\$1,009.84	\$1,009.84	\$1,009.84	\$1,009.84	\$9,587.56
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$4,000.00	\$6,597.40	\$10,597.40	\$1,009.84	\$1,009.84	\$1,009.84	\$1,009.84	\$9,587.56
24300	CAL, YESO Y PRODUCTOS DE YESO	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
24400	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$129,000.00	\$130,000.00	\$60,900.00	\$60,900.00	\$60,900.00	\$60,900.00	\$69,100.00
24401	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$129,000.00	\$130,000.00	\$60,900.00	\$60,900.00	\$60,900.00	\$60,900.00	\$69,100.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$128,000.00	\$39,276.00	\$167,276.00	\$37,393.53	\$37,393.53	\$37,393.53	\$37,393.53	\$129,882.47
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$128,000.00	\$39,276.00	\$167,276.00	\$37,393.53	\$37,393.53	\$37,393.53	\$37,393.53	\$129,882.47



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2016 Al 31/mar./2016

Usr: PRESUPUESTOS 1
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020
hora de Impresión 12:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$3,950.00	\$139,950.00	\$143,900.00	\$46,354.10	\$46,354.10	\$46,354.10	\$46,354.10	\$97,545.90
24801	MATERIALES COMPLEMENTARIOS	\$3,950.00	\$139,950.00	\$143,900.00	\$46,354.10	\$46,354.10	\$46,354.10	\$46,354.10	\$97,545.90
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$12,000.00	\$2,147.12	\$14,147.12	\$11,147.12	\$11,147.12	\$11,147.12	\$11,147.12	\$3,000.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$12,000.00	\$2,147.12	\$14,147.12	\$11,147.12	\$11,147.12	\$11,147.12	\$11,147.12	\$3,000.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIAGNÓSTICOS	\$91,000.00	\$90,070.00	\$181,070.00	\$46,476.70	\$46,476.70	\$46,476.70	\$46,476.70	\$134,593.30
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$28,500.00	-\$12,100.00	\$16,400.00	\$16,341.96	\$16,341.96	\$16,341.96	\$16,341.96	\$58.04
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$28,500.00	-\$12,100.00	\$16,400.00	\$16,341.96	\$16,341.96	\$16,341.96	\$16,341.96	\$58.04
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$13,500.00	\$50,370.00	\$63,870.00	\$16,259.10	\$16,259.10	\$16,259.10	\$16,259.10	\$47,610.90
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$13,500.00	\$50,370.00	\$63,870.00	\$16,259.10	\$16,259.10	\$16,259.10	\$16,259.10	\$47,610.90
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$7,000.00	\$72,100.00	\$79,100.00	\$5,175.64	\$5,175.64	\$5,175.64	\$5,175.64	\$73,924.36
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$7,000.00	\$72,100.00	\$79,100.00	\$5,175.64	\$5,175.64	\$5,175.64	\$5,175.64	\$73,924.36
25500	MATERIALES, ACCESORIOS Y SUMINISTROS QUÍMICOS	\$18,000.00	-\$6,300.00	\$11,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$3,000.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS QUÍMICOS	\$18,000.00	-\$6,300.00	\$11,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$3,000.00
25900	OTROS PRODUCTOS QUÍMICOS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$133,675.00	-\$23,888.30	\$109,786.70	\$79,092.47	\$79,092.47	\$79,092.47	\$79,092.47	\$30,694.23
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$133,675.00	-\$23,888.30	\$109,786.70	\$79,092.47	\$79,092.47	\$79,092.47	\$79,092.47	\$30,694.23
26101	COMBUSTIBLES,LUBRICANTES Y ADITIVOS PARA AUTOMÓVILES	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA AUTOMÓVILES	\$130,675.00	-\$21,688.30	\$108,986.70	\$79,092.47	\$79,092.47	\$79,092.47	\$79,092.47	\$29,894.23
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA AUTOMÓVILES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL	\$596,000.00	\$782,524.99	\$1,378,524.99	\$551,440.80	\$551,440.80	\$551,440.80	\$551,440.80	\$827,084.19
27100	VESTUARIO Y UNIFORMES	\$521,000.00	-\$53,775.01	\$467,224.99	\$100,456.00	\$100,456.00	\$100,456.00	\$100,456.00	\$366,768.99
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$521,000.00	-\$53,775.01	\$467,224.99	\$100,456.00	\$100,456.00	\$100,456.00	\$100,456.00	\$366,768.99
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
27300	ARTÍCULOS DEPORTIVOS	\$51,000.00	\$842,300.00	\$893,300.00	\$450,984.80	\$450,984.80	\$450,984.80	\$450,984.80	\$442,315.20
27301	ARTICULOS DEPORTIVOS	\$51,000.00	\$842,300.00	\$893,300.00	\$450,984.80	\$450,984.80	\$450,984.80	\$450,984.80	\$442,315.20
27400	PRODUCTOS TEXTILES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
27401	PRODUCTOS TEXTILES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$180,300.00	\$317,264.04	\$497,564.04	\$261,744.00	\$235,504.80	\$235,504.80	\$235,504.80	\$262,059.24

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29100	HERRAMIENTAS MENORES	\$68,000.00	\$74,663.86	\$142,663.86	\$1,126.74	\$1,126.74	\$1,126.74	\$1,126.74	\$141,537.12
29101	HERRAMIENTAS MENORES	\$68,000.00	\$74,663.86	\$142,663.86	\$1,126.74	\$1,126.74	\$1,126.74	\$1,126.74	\$141,537.12
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$119,357.39	\$139,357.39	\$85,136.31	\$58,897.11	\$58,897.11	\$58,897.11	\$80,460.28
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$119,357.39	\$139,357.39	\$85,136.31	\$58,897.11	\$58,897.11	\$58,897.11	\$80,460.28
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$174,153.59	\$179,153.59	\$172,729.15	\$172,729.15	\$172,729.15	\$172,729.15	\$6,424.44
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$5,000.00	\$174,153.59	\$179,153.59	\$172,729.15	\$172,729.15	\$172,729.15	\$172,729.15	\$6,424.44
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$11,500.00	-\$11,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$11,500.00	-\$11,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$36,800.00	-\$12,910.80	\$23,889.20	\$2,751.80	\$2,751.80	\$2,751.80	\$2,751.80	\$21,137.40
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$36,800.00	-\$12,910.80	\$23,889.20	\$2,751.80	\$2,751.80	\$2,751.80	\$2,751.80	\$21,137.40
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$39,000.00	-\$27,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$39,000.00	-\$27,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
30000	SERVICIOS GENERALES	\$7,098,150.00	\$2,423,023.11	\$9,521,173.11	\$6,558,790.02	\$6,558,790.02	\$6,558,790.02	\$6,558,790.02	\$2,962,383.09
31000	SERVICIOS BASICOS	\$1,247,650.00	\$46,374.08	\$1,294,024.08	\$929,075.98	\$929,075.98	\$929,075.98	\$929,075.98	\$364,948.10
31100	ENERGÍA ELÉCTRICA	\$405,000.00	\$24,838.00	\$429,838.00	\$422,221.27	\$422,221.27	\$422,221.27	\$422,221.27	\$7,616.73
31101	ENERGIA ELÉCTRICA	\$405,000.00	\$24,838.00	\$429,838.00	\$422,221.27	\$422,221.27	\$422,221.27	\$422,221.27	\$7,616.73
31200	GAS	\$21,000.00	-\$15,399.40	\$5,600.60	\$580.87	\$580.87	\$580.87	\$580.87	\$5,019.73
31201	GAS	\$21,000.00	-\$15,399.40	\$5,600.60	\$580.87	\$580.87	\$580.87	\$580.87	\$5,019.73
31300	AGUA	\$36,000.00	-\$13,900.00	\$22,100.00	\$15,335.00	\$15,335.00	\$15,335.00	\$15,335.00	\$6,765.00
31301	SERVICIO DE AGUA	\$36,000.00	-\$13,900.00	\$22,100.00	\$15,335.00	\$15,335.00	\$15,335.00	\$15,335.00	\$6,765.00
31400	TELEFONÍA TRADICIONAL	\$375,000.00	\$1,385.48	\$376,385.48	\$363,818.86	\$363,818.86	\$363,818.86	\$363,818.86	\$12,566.62
31401	SERVICIO TELEFONICO CONVENCIONAL	\$375,000.00	\$1,385.48	\$376,385.48	\$363,818.86	\$363,818.86	\$363,818.86	\$363,818.86	\$12,566.62
31500	TELEFONÍA CELULAR	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31501	SERVICIO TELEFONICO CELULAR	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$276,000.00	-\$276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31602	SERVICIO DE TELECOMUNUCACIONES	\$276,000.00	-\$276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$44,650.00	-\$34,550.00	\$10,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,100.00
31801	SERVICIO POSTAL	\$44,650.00	-\$34,550.00	\$10,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,100.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$15,000.00	\$435,000.00	\$450,000.00	\$127,119.98	\$127,119.98	\$127,119.98	\$127,119.98	\$322,880.02
31902	CONTRATACION DE OTROS SERVICIOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31903	SERVICIOS GENERALES DE PLANTELES EDUC	\$0.00	\$450,000.00	\$450,000.00	\$127,119.98	\$127,119.98	\$127,119.98	\$127,119.98	\$322,880.02
32000	SERVICIOS DE ARRENDAMIENTO	\$861,000.00	\$1,230,145.01	\$2,091,145.01	\$1,471,220.80	\$1,471,220.80	\$1,471,220.80	\$1,471,220.80	\$619,924.21
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$136,440.00	\$136,440.00	\$136,440.00	\$136,440.00	\$136,440.00	\$136,440.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$0.00	\$136,440.00	\$136,440.00	\$136,440.00	\$136,440.00	\$136,440.00	\$136,440.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO E	\$150,000.00	-\$93,904.00	\$56,096.00	\$12,129.04	\$12,129.04	\$12,129.04	\$12,129.04	\$43,966.96
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$78,000.00	-\$59,000.00	\$19,000.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$14,824.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$72,000.00	-\$34,904.00	\$37,096.00	\$7,953.04	\$7,953.04	\$7,953.04	\$7,953.04	\$29,142.96
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$651,000.00	\$290,621.01	\$941,621.01	\$899,332.96	\$899,332.96	\$899,332.96	\$899,332.96	\$42,288.05
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$651,000.00	\$290,621.01	\$941,621.01	\$899,332.96	\$899,332.96	\$899,332.96	\$899,332.96	\$42,288.05
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
32701	PATENTES REGALIAS Y OTROS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
32900	OTROS ARRENDAMIENTOS	\$24,000.00	\$892,988.00	\$916,988.00	\$423,318.80	\$423,318.80	\$423,318.80	\$423,318.80	\$493,669.20
32903	OTROS ARRENDAMIENTOS	\$24,000.00	\$892,988.00	\$916,988.00	\$423,318.80	\$423,318.80	\$423,318.80	\$423,318.80	\$493,669.20
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$2,201,250.00	\$1,898,774.48	\$4,100,024.48	\$2,746,713.05	\$2,746,713.05	\$2,746,713.05	\$2,746,713.05	\$1,353,311.43
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$88,200.00	\$783,197.00	\$871,397.00	\$792,845.36	\$792,845.36	\$792,845.36	\$792,845.36	\$78,551.64
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$75,000.00	\$783,197.00	\$858,197.00	\$792,845.36	\$792,845.36	\$792,845.36	\$792,845.36	\$65,351.64
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$117,000.00	-\$31,000.00	\$86,000.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$61,292.00
33301	SERVICIOS DE INFORMATICA	\$105,000.00	-\$25,000.00	\$80,000.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$55,292.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$12,000.00	-\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$285,000.00	\$259,013.00	\$544,013.00	\$269,147.75	\$269,147.75	\$269,147.75	\$269,147.75	\$274,865.25
33401	SERVICIOS PARA CAPACITACION A SERVIDOF	\$285,000.00	\$12,600.00	\$297,600.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$274,864.00
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$246,413.00	\$246,413.00	\$246,411.75	\$246,411.75	\$246,411.75	\$246,411.75	\$1.25
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOT	\$333,450.00	\$727,992.08	\$1,061,442.08	\$491,012.25	\$491,012.25	\$491,012.25	\$491,012.25	\$570,429.83
33602	OTROS SERVICIOS COMERCIALES	\$246,000.00	-\$128,912.92	\$117,087.08	\$80,308.85	\$80,308.85	\$80,308.85	\$80,308.85	\$36,778.23
33603	IMPRESIONES DE DOCUMENTOS OFICIALES F	\$48,450.00	-\$7,600.00	\$40,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,850.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$30,000.00	\$873,505.00	\$903,505.00	\$410,703.40	\$410,703.40	\$410,703.40	\$410,703.40	\$492,801.60
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$780,000.00	-\$244,457.00	\$535,543.00	\$529,537.69	\$529,537.69	\$529,537.69	\$529,537.69	\$6,005.31
33801	SERVICIOS DE VIGILANCIA	\$780,000.00	-\$244,457.00	\$535,543.00	\$529,537.69	\$529,537.69	\$529,537.69	\$529,537.69	\$6,005.31
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$597,600.00	\$404,029.40	\$1,001,629.40	\$639,462.00	\$639,462.00	\$639,462.00	\$639,462.00	\$362,167.40
33901	SUBCONTRATACION DE SERVICIOS CON TER	\$597,600.00	\$404,029.40	\$1,001,629.40	\$639,462.00	\$639,462.00	\$639,462.00	\$639,462.00	\$362,167.40
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$805,500.00	-\$676,266.64	\$129,233.36	\$83,262.78	\$83,262.78	\$83,262.78	\$83,262.78	\$45,970.58
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$790,500.00	-\$725,666.64	\$64,833.36	\$61,834.18	\$61,834.18	\$61,834.18	\$61,834.18	\$2,999.18
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$790,500.00	-\$725,666.64	\$64,833.36	\$61,834.18	\$61,834.18	\$61,834.18	\$61,834.18	\$2,999.18
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$15,000.00	\$15,000.00	\$12,104.60	\$12,104.60	\$12,104.60	\$12,104.60	\$2,895.40

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$15,000.00	\$15,000.00	\$12,104.60	\$12,104.60	\$12,104.60	\$12,104.60	\$2,895.40
34600	ALMACENAJE, ENVASE Y EMBALAJE	\$0.00	\$1,400.00	\$1,400.00	\$740.00	\$740.00	\$740.00	\$740.00	\$660.00
34601	ALMACENAJE EMBALAJE Y ENVASE	\$0.00	\$1,400.00	\$1,400.00	\$740.00	\$740.00	\$740.00	\$740.00	\$660.00
34700	FLETES Y MANIOBRAS	\$15,000.00	\$33,000.00	\$48,000.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$39,416.00
34701	FLETES Y MANIOBRAS	\$15,000.00	\$33,000.00	\$48,000.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$39,416.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$1,158,000.00	-\$129,016.82	\$1,028,983.18	\$894,651.35	\$894,651.35	\$894,651.35	\$894,651.35	\$134,331.83
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$135,000.00	\$145,573.60	\$280,573.60	\$213,973.60	\$213,973.60	\$213,973.60	\$213,973.60	\$66,600.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUE	\$135,000.00	\$145,573.60	\$280,573.60	\$213,973.60	\$213,973.60	\$213,973.60	\$213,973.60	\$66,600.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$18,000.00	-\$17,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$18,000.00	-\$17,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$84,000.00	-\$68,210.00	\$15,790.00	\$15,790.00	\$15,790.00	\$15,790.00	\$15,790.00	\$0.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERF	\$84,000.00	-\$68,210.00	\$15,790.00	\$15,790.00	\$15,790.00	\$15,790.00	\$15,790.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$90,000.00	\$7,874.12	\$97,874.12	\$33,872.00	\$33,872.00	\$33,872.00	\$33,872.00	\$64,002.12
35701	MANTENIMIENTO Y CONSERVACION DE MAQL	\$90,000.00	\$7,874.12	\$97,874.12	\$33,872.00	\$33,872.00	\$33,872.00	\$33,872.00	\$64,002.12
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$630,000.00	\$4,345.46	\$634,345.46	\$631,015.75	\$631,015.75	\$631,015.75	\$631,015.75	\$3,329.71
35801	SERVICIOS DE LAVANDERÍA ,LIMPIEZA. HIGIE	\$630,000.00	\$4,345.46	\$634,345.46	\$631,015.75	\$631,015.75	\$631,015.75	\$631,015.75	\$3,329.71
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$195,000.00	-\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$195,000.00	-\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$169,700.00	-\$138,297.00	\$31,403.00	\$13,671.00	\$13,671.00	\$13,671.00	\$13,671.00	\$17,732.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$144,000.00	-\$127,097.00	\$16,903.00	\$13,671.00	\$13,671.00	\$13,671.00	\$13,671.00	\$3,232.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS	\$144,000.00	-\$127,097.00	\$16,903.00	\$13,671.00	\$13,671.00	\$13,671.00	\$13,671.00	\$3,232.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$25,700.00	-\$11,200.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
36201	DIFUSION DE MENSAJES COMERCIALES PARA	\$25,700.00	-\$11,200.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
37000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$254,850.00	\$111,806.00	\$366,656.00	\$225,911.02	\$225,911.02	\$225,911.02	\$225,911.02	\$140,744.98
37100	PASAJES AÉREOS	\$143,400.00	-\$22,883.00	\$120,517.00	\$94,499.96	\$94,499.96	\$94,499.96	\$94,499.96	\$26,017.04
37104	PASAJES AEREOS NACIONALES PARA SERVIC	\$143,400.00	-\$22,883.00	\$120,517.00	\$94,499.96	\$94,499.96	\$94,499.96	\$94,499.96	\$26,017.04
37200	PASAJES TERRESTRES	\$52,500.00	-\$29,300.00	\$23,200.00	\$7,324.00	\$7,324.00	\$7,324.00	\$7,324.00	\$15,876.00
37204	PASAJES TERRESTRES NACIONALES PARA SE	\$52,500.00	-\$29,300.00	\$23,200.00	\$7,324.00	\$7,324.00	\$7,324.00	\$7,324.00	\$15,876.00
37500	VIÁTICOS EN EL PAÍS	\$58,950.00	\$155,989.00	\$214,939.00	\$116,108.59	\$116,108.59	\$116,108.59	\$116,108.59	\$98,830.41
37504	VIATICOS NACIONALES PARA SERVIDORES PI	\$58,950.00	\$155,989.00	\$214,939.00	\$116,108.59	\$116,108.59	\$116,108.59	\$116,108.59	\$98,830.41
37600	VIÁTICOS EN EL EXTRANJERO	\$0.00	\$8,000.00	\$8,000.00	\$7,978.47	\$7,978.47	\$7,978.47	\$7,978.47	\$21.53
37602	VIATICOS EN EL EXTRANJERO PARA SERVIDC	\$0.00	\$8,000.00	\$8,000.00	\$7,978.47	\$7,978.47	\$7,978.47	\$7,978.47	\$21.53

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38000	SERVICIOS OFICIALES	\$109,200.00	\$370,504.00	\$479,704.00	\$194,284.04	\$194,284.04	\$194,284.04	\$194,284.04	\$285,419.96
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$11,600.00	\$11,600.00	\$5,494.60	\$5,494.60	\$5,494.60	\$5,494.60	\$6,105.40
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$11,600.00	\$11,600.00	\$5,494.60	\$5,494.60	\$5,494.60	\$5,494.60	\$6,105.40
38300	CONGRESOS Y CONVENCIONES	\$109,200.00	\$358,904.00	\$468,104.00	\$188,789.44	\$188,789.44	\$188,789.44	\$188,789.44	\$279,314.56
38301	CONGRESOS Y CONVENCIONES	\$109,200.00	\$358,904.00	\$468,104.00	\$188,789.44	\$188,789.44	\$188,789.44	\$188,789.44	\$279,314.56
39000	OTROS SERVICIOS GENERALES	\$291,000.00	-\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$291,000.00	-\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39801	IMPUESTO SOBRE NOMINAS	\$291,000.00	-\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$0.00	\$424,000.00	\$424,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00
41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$0.00	\$424,000.00	\$424,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00
41600	TRANSFERENCIAS INTERNAS OTORGADAS A	\$0.00	\$424,000.00	\$424,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00
41601	TRANSFERENCIAS A ENTIDADES EMPRESARIA	\$0.00	\$424,000.00	\$424,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$340,340.90	\$540,340.90	\$334,016.80	\$334,016.80	\$334,016.80	\$334,016.80	\$206,324.10
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51300	BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51301	BIENES ARTÍSTICOS Y CULTURALES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
52300	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$110,320.00	\$110,320.00	\$57,496.00	\$57,496.00	\$57,496.00	\$57,496.00	\$52,824.00
56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$60,000.00	\$60,000.00	\$55,176.00	\$55,176.00	\$55,176.00	\$55,176.00	\$4,824.00
56101	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$60,000.00	\$60,000.00	\$55,176.00	\$55,176.00	\$55,176.00	\$55,176.00	\$4,824.00
56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIONES	\$0.00	\$50,320.00	\$50,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$48,000.00
56501	EQUIPOS Y APARATOS DE COMUNICACIONES	\$0.00	\$50,320.00	\$50,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$48,000.00
59000	ACTIVOS INTANGIBLES	\$200,000.00	\$145,020.90	\$345,020.90	\$276,520.80	\$276,520.80	\$276,520.80	\$276,520.80	\$68,500.10
59100	SOFTWARE	\$200,000.00	\$71,500.00	\$271,500.00	\$203,000.00	\$203,000.00	\$203,000.00	\$203,000.00	\$68,500.00
59101	ADQUISICION DE SOFTWARE	\$200,000.00	\$71,500.00	\$271,500.00	\$203,000.00	\$203,000.00	\$203,000.00	\$203,000.00	\$68,500.00
59700	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$73,520.90	\$73,520.90	\$73,520.80	\$73,520.80	\$73,520.80	\$73,520.80	\$0.10
59701	LICENCIAS INFORMÁTICAS	\$0.00	\$73,520.90	\$73,520.90	\$73,520.80	\$73,520.80	\$73,520.80	\$73,520.80	\$0.10
Total		\$27,582,885.00	\$5,159,407.60	\$32,742,292.60	\$26,319,676.03	\$26,293,436.83	\$26,293,436.83	\$26,293,436.83	\$6,448,855.77